

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	292	262	11%	▲
	Admits	24	28	-14%	▼
	Discharges	25	16	56%	▲
	Service Hours	457	536	-15%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 98 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		99%	80%	88%
✓ Respect		99%	80%	91%
✓ Quality and Appropriateness		98%	80%	93%
✓ General Satisfaction		96%	80%	92%
✓ Outcome		87%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	292	100.0%

Client Demographics

Age	#	%	State Avg
18-25	19	7%	8%
26-34	42	14%	18%
35-44	38	13%	24% ▼
45-54	44	15%	18%
55-64	70	24%	20%
65+	78	27%	12% ▲
Gender	#	%	State Avg
Female	152	52%	42%
Male	140	48%	58%
Transgender/Other			0%
Ethnicity	#	%	State Avg
Non-Hispanic	255	87%	64% ▲
Hispanic-Other	26	9%	11%
Unknown	6	2%	14% ▼
Hisp-Puerto Rican	3	1%	10%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican	1	0%	1%
Race	#	%	State Avg
White/Caucasian	151	52%	59%
Black/African American	85	29%	17% ▲
Other	36	12%	12%
Multiple Races	11	4%	1%
Asian	5	2%	1%
Unknown	4	1%	9%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Unique Clients	292	262	11% ▲
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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	89%
On-Time Periodic		
6 Month Updates	96%	49%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	16	64%	50%	46%	14% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	281	96%	60%	59%	36% ▲
Stable Living Situation	<div><div></div></div>	287	98%	95%	68%	3%
Employed	<div><div></div></div>	78	27%	30%	22%	-3%
Improved/Maintained Function Score	<div><div></div></div>	192	78%	75%	39%	3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	255	96%	90%	75%	6%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	20	83%	75%	81%	8%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 79 Active Standard Outpatient Programs