

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	192	140	37%	▲
	Admits	52	48	8%	
	Discharges	44	25	76%	▲
	Service Hours	793	360	120%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Employment Services	192	100.0%

Client Demographics

Age	#	%	State Avg
18-25	29	16%	8%
26-34	49	26%	18%
35-44	52	28%	24%
45-54	30	16%	18%
55-64	22	12%	20%
65+	4	2%	12%

Gender	#	%	State Avg
Male	119	62%	58%
Female	70	36%	42%
Transgender/Other	3	2%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	82	43%	64%
Unknown	57	30%	14%
Hisp-Puerto Rican	31	16%	10%
Hispanic-Other	21	11%	11%
Hispanic-Cuban	1	1%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	80	42%	59%
Black/African American	47	24%	17%
Unknown	31	16%	9%
Other	27	14%	12%
Multiple Races	4	2%	1%
Asian	3	2%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	97	75	29%	▲
Admits	24	21	14%	▲
Discharges	22	17	29%	▲
Service Hours	437	157	179%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 98%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 98%	87%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div></div></div> 99%	75%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	36	37%	35%	43%	2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	72	94%	90%	90%	4%

▲ > 10% Over ▼ < 10% Under

Actual | Goal  Goal Met  Below Goal

\* State Avg based on 37 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	96	66	45% ▲
Admits	28	27	4%
Discharges	22	8	175% ▲
Service Hours	355	204	75% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 89%	91%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	87%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div><div></div></div>	56	58%	35%	43%	23% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	73	99%	90%	90%	9%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met  Below Goal

\* State Avg based on 37 Active Employment Services Programs