

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	192	140	37%	▲
	Admits	52	48	8%	
	Discharges	44	25	76%	▲
	Service Hours	793	360	120%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Employment Services		192	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	29	16%	8%	Male	119	62%	58%
26-34	49	26%	18%	Female	70	36%	42%
35-44	52	28%	24%	Transgender/Other	3	2%	0%
45-54	30	16%	18%				
55-64	22	12%	20%				
65+	4	2%	12%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	82	43%	64%	White/Caucasian	80	42%	59%
Unknown	57	30%	14%	Black/African American	47	24%	17%
Hisp-Puerto Rican	31	16%	10%	Unknown	31	16%	9%
Hispanic-Other	21	11%	11%	Other	27	14%	12%
Hispanic-Cuban	1	1%	0%	Multiple Races	4	2%	1%
Hispanic-Mexican			1%	Asian	3	2%	1%
				Am. Indian/Native Alaskan			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	97	75	29%	▲
Admits	24	21	14%	▲
Discharges	22	17	29%	▲
Service Hours	437	157	179%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		36	37%	35%	43%	2%
Service Utilization						
✓ Clients Receiving Services		72	94%	90%	90%	4%

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		98%	91%
On-Time Periodic			
✓ 6 Month Updates		98%	87%
Diagnosis			
✓ Valid MH/SU Diagnosis		99%	75%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 37 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	96	66	45%	▲
Admits	28	27	4%	
Discharges	22	8	175%	▲
Service Hours	355	204	75%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	 	56	58%	35%	43%	23% 

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	73	99%	90%	90%	9% 

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	 	89%	91%
On-Time Periodic ✓ 6 Month Updates	 	100%	87%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 37 Active Employment Services Programs