

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | |
|---------------|----------------|--------|----------|------------|---|
| | Unique Clients | 19 | 17 | 12% | ▲ |
| | Admits | 15 | 9 | 67% | ▲ |
| | Discharges | | 15 | -100% | ▼ |
| | Service Hours | | 14 | -100% | ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|---------------|--------------------|----|--------|
| Mental Health | Case Management | 19 | 100.0% |

Client Demographics

| Age | | | | |
|-------|---|-----|-----------|-----|
| | # | % | State Avg | |
| 18-25 | 5 | 28% | ▲ | 8% |
| 26-34 | 4 | 22% | | 18% |
| 35-44 | 3 | 17% | | 24% |
| 45-54 | 2 | 11% | | 18% |
| 55-64 | 2 | 11% | | 20% |
| 65+ | 2 | 11% | | 12% |

| Gender | | | | |
|-------------------|----|-----|-----------|-----|
| | # | % | State Avg | |
| Male | 13 | 68% | | 58% |
| Female | 3 | 16% | ▼ | 42% |
| Transgender/Other | 3 | 16% | ▲ | 0% |

| Ethnicity | | | | |
|-------------------|----|-----|-----------|-----|
| | # | % | State Avg | |
| Non-Hispanic | 14 | 74% | | 64% |
| Hisp-Puerto Rican | 3 | 16% | | 10% |
| Hispanic-Other | 1 | 5% | | 11% |
| Unknown | 1 | 5% | | 14% |
| Hispanic-Cuban | | | | 0% |
| Hispanic-Mexican | | | | 1% |

| Race | | | | |
|---------------------------------|---|-----|-----------|-----|
| | # | % | State Avg | |
| White/Caucasian | 9 | 47% | ▼ | 59% |
| Black/African American | 7 | 37% | ▲ | 17% |
| Unknown | 3 | 16% | | 9% |
| Am. Indian/Native Alaskan | | | | 1% |
| Asian | | | | 1% |
| Multiple Races | | | | 1% |
| Hawaiian/Other Pacific Islander | | | | 0% |
| Other | | | ▼ | 12% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|--|
| Unique Clients | 19 | 17 | 12%▲ | |
| Admits | 15 | 9 | 67%▲ | |
| Discharges | - | 15 | -100%▼ | |
| Service Hours | - | 14 | -100%▼ | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 57% | 94% |
| On-Time Periodic | | |
| 6 Month Updates | <div><div></div></div> 0% | 69% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | N/A | N/A | 50% | 65% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Employed | <div><div></div></div> | 0 | 0% | 20% | 14% | -20%▼ |
| Social Support | <div><div></div></div> | 1 | 5% | 60% | 71% | -55%▼ |
| Stable Living Situation | <div><div></div></div> | 3 | 16% | 80% | 78% | -64%▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 0 | 0% | 90% | 77% | -90%▼ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|------------------------|------------------------|------------------------|--------------------|
| Admissions | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100% |
| Discharges | | | | 0% |
| Services | | | | 0% |

1 or more Records Submitted to DMHAS



* State Avg based on 25 Active Standard Case Management Programs