

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	33	35	-6%
	Admits	2	8	-75% ▼
	Discharges		4	-100% ▼
	Service Hours	150	96	56% ▲

▲ > 10% Over 1 Yr Ago

▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 35 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		97%	80%	92%
✓ Overall		97%	80%	91%
✓ Access		97%	80%	88%
✓ Quality and Appropriateness		97%	80%	93%
✓ Respect		97%	80%	91%
✓ Participation in Treatment		94%	80%	92%
✓ Outcome		80%	80%	83%

Satisfied %

Goal %

0-80%

80-100%

✓ Goal Met

● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	33	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	1	3%	8%	Female	17	52%	42%
26-34	8	26%	18%	Male	16	48%	58%
35-44	7	23%	24%	Transgender/Other			0%
45-54	5	16%	18%				
55-64	5	16%	20%				
65+	5	16%	12%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	29	88% ▲	64%	White/Caucasian	31	94% ▲	59%
Unknown	3	9%	14%	Other	1	3%	12%
Hispanic-Other	1	3%	11%	Unknown	1	3%	9%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			1%
Hispanic-Mexican			1%	Asian			1%
Hisp-Puerto Rican			10%	Black/African American			17% ▼
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients

State Avg

▲ > 10% Over State Avg

▼ > 10% Under State Avg

Program Activity

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Unique Clients	33	35	-6%
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Discharges	-	4	-100% ▼
Service Hours	150	96	56% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
Valid TEDS Data	99%	50%
On-Time Periodic	Actual	State Avg
6 Month Updates	63%	9%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div></div>	N/A	N/A	50%	51%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested	<div></div>	28	85%	75%	43%	10%
Stable Living Situation	<div></div>	29	88%	95%	44%	-7%
Employed	<div></div>	14	42%	50%	22%	-8%
Abstinence/Reduced Drug Use	<div></div>	11	33%	55%	24%	-22% ▼
Self Help	<div></div>	12	36%	60%	12%	-24% ▼
Improved/Maintained Function Score	<div></div>	0	0%	75%	29%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div></div>	28	85%	90%	38%	-5%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div></div>	2	100%	75%	57%	25% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	67%
Discharges	<div></div>	<div></div>	<div></div>	0%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 104 Active Standard Outpatient Programs