

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|-----------------------|----------------|-----------------------|----------|------------|
| | Unique Clients | 33 | 35 | -6% |
| | Admits | 2 | 8 | -75% ▼ |
| | Discharges | | 4 | -100% ▼ |
| | Service Hours | 150 | 96 | 56% ▲ |
| ▲ > 10% Over 1 Yr Ago | | ▼ > 10% Under 1Yr Ago | | |

Consumer Satisfaction Survey

(Based on 35 FY24 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ General Satisfaction | | 97% | 80% | 92% |
| ✓ Overall | | 97% | 80% | 91% |
| ✓ Access | | 97% | 80% | 88% |
| ✓ Quality and Appropriateness | | 97% | 80% | 93% |
| ✓ Respect | | 97% | 80% | 91% |
| ✓ Participation in Treatment | | 94% | 80% | 92% |
| ✓ Outcome | | 80% | 80% | 83% |

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|--------------------|----|--------|
| Addiction | | | |
| | Outpatient | 33 | 100.0% |

Client Demographics

| Age | # | % | State Avg | | Gender | # | % | State Avg |
|-------------------|----|-----|-----------|------------------------|---------------------------------|----|-----|-----------|
| 18-25 | 1 | 3% | 8% | | Female | 17 | 52% | 42% |
| 26-34 | 8 | 26% | 18% | | Male | 16 | 48% | 58% |
| 35-44 | 7 | 23% | 24% | | Transgender/Other | | | 0% |
| 45-54 | 5 | 16% | 18% | | | | | |
| 55-64 | 5 | 16% | 20% | | | | | |
| 65+ | 5 | 16% | 12% | | | | | |
| Ethnicity | # | % | State Avg | | Race | # | % | State Avg |
| Non-Hispanic | 29 | 88% | 64% | ▲ > 10% Over State Avg | White/Caucasian | 31 | 94% | 59% |
| Unknown | 3 | 9% | 14% | | Other | 1 | 3% | 12% |
| Hispanic-Other | 1 | 3% | 11% | | Unknown | 1 | 3% | 9% |
| Hispanic-Cuban | | | 0% | | Am. Indian/Native Alaskan | | | 1% |
| Hispanic-Mexican | | | 1% | | Asian | | | 1% |
| Hisp-Puerto Rican | | | 10% | | Black/African American | | | 17% |
| | | | | | Multiple Races | | | 1% |
| | | | | | Hawaiian/Other Pacific Islander | | | 0% |

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|--|
| Unique Clients | 33 | 35 | -6% |
| Admits | 2 | 8 | -75% ▼ |
| Discharges | - | 4 | -100% ▼ |
| Service Hours | 150 | 96 | 56% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| ✓ Valid NOMS Data | 99% | 92% |
| ✓ Valid TEDS Data | 99% | 50% |
| On-Time Periodic | | |
| ✓ 6 Month Updates | 63% | 9% |
| Diagnosis | | |
| ✓ Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|---|
| Treatment Completed Successfully | | N/A | N/A | 50% | 51% | N/A |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Not Arrested | | 28 | 85% | 75% | 43% | 10% |
| ● Stable Living Situation | | 29 | 88% | 95% | 44% | -7% |
| ● Employed | | 14 | 42% | 50% | 22% | -8% |
| ● Abstinence/Reduced Drug Use | | 11 | 33% | 55% | 24% | -22% ▼ |
| ● Self Help | | 12 | 36% | 60% | 12% | -24% ▼ |
| ● Improved/Maintained Function Score | | 0 | 0% | 75% | 29% | -75% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 28 | 85% | 90% | 38% | -5% |

Service Engagement

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|--|
| ✓ 2 or more Services within 30 days | | 2 | 100% | 75% | 57% | 25% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 67% |
| Discharges | | | | 0% |
| Services | | | | 100% |

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 104 Active Standard Outpatient Programs