

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	10	13	-23%	▼
	Admits	2	1	100%	▲
	Discharges	4	1	300%	▲
	Service Hours		50	-100%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	10	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	2	20%	▲ 8%	Female	5	50%	42%
26-34	3	30%	▲ 18%	Male	5	50%	58%
35-44	2	20%	24%	Transgender/Other			0%
45-54	1	10%	18%				
55-64	1	10%	20%				
65+	1	10%	12%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	7	70%	64%	White/Caucasian	8	80%	▲ 59%
Hispanic-Other	2	20%	11%	Other	1	10%	12%
Hisp-Puerto Rican	1	10%	10%	Unknown	1	10%	9%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			1%
Hispanic-Mexican			1%	Asian			1%
Unknown			▼ 14%	Black/African American			▼ 17%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	13	-23% ▼
Admits	2	1	100% ▲
Discharges	4	1	300% ▲
Service Hours	-	50	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	92%
Valid TEDS Data	100%	50%
On-Time Periodic	Actual	State Avg
6 Month Updates	50%	9%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	0	67%
Discharges	0	1	1	67%
Services	0	0	0	0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	50%	50%	51%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		8	80%	60%	12%	20% ▲
Not Arrested		9	90%	75%	43%	15% ▲
Employed		6	60%	50%	22%	10%
Stable Living Situation		10	100%	95%	44%	5%
Abstinence/Reduced Drug Use		6	60%	55%	24%	5%
Improved/Maintained Function Score		3	38%	75%	29%	-37% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	38%	-90% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	57%	-75% ▼

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 104 Active Standard Outpatient Programs