

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
↘	Unique Clients	410	689	-40%	▼
↘	Admits	21	127	-83%	▼
↘	Discharges	138	163	-15%	▼
↘	Service Hours	451	1,225	-63%	▼
↘	S.Rehab/PHP/IOP	108	121	-11%	▼

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 6 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	100%   100%	100%	80%	93%
✓ Participation in Treatment	100%   100%	100%	80%	92%
✓ General Satisfaction	100%   100%	100%	80%	92%
✓ Overall	100%   100%	100%	80%	91%
✓ Respect	100%   100%	100%	80%	91%
✓ Access	100%   100%	100%	80%	88%
✓ Outcome	100%   100%	100%	80%	83%

Orange bar: Satisfied % | Yellow bar: Goal % | Grey bars: 0-80% | Light grey bars: 80-100% | Green checkmark: Goal Met | Red circle: Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>			
	Outpatient	344	78.4%
	Medication Assisted Treatment	24	5.5%
	IOP	19	4.3%
	Case Management	18	4.1%
<b>Mental Health</b>			
	Case Management	34	7.7%

## Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	27	7%	8%		Female	209	51%	42%
26-34	84	21%	18%		Male	201	49%	58%
35-44	122	31%	24%		Transgender/Other			0%
45-54	79	20%	18%					
55-64	60	15%	20%					
65+	26	7%	12%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	326	80%	64%	▲	White/Caucasian	310	76%	59%
Hisp-Puerto Rican	50	12%	10%		Other	43	10%	12%
Hispanic-Other	22	5%	11%		Black/African American	30	7%	17%
Unknown	8	2%	14%	▼	Unknown	21	5%	9%
Hispanic-Mexican	4	1%	1%		Hawaiian/Other Pacific Islander	3	1%	0%
Hispanic-Cuban			0%		Am. Indian/Native Alaskan	2	0%	1%
					Asian	1	0%	1%
					Multiple Races			1%

Orange bar: Unique Clients | Yellow bar: State Avg | Green triangle: > 10% Over State Avg | Red triangle: > 10% Under State Avg

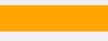
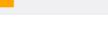
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	262	460	-43%	▼
Admits	14	73	-81%	▼
Discharges	80	97	-18%	▼
Service Hours	323	981	-67%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	92%
Valid TEDS Data	86%	50%
On-Time Periodic	Actual	State Avg
6 Month Updates	1%	9%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		36	45%	50%	51%	-5%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		171	74%	75%	29%	-1%
● Abstinence/Reduced Drug Use		100	38%	55%	24%	-17% ▼
● Employed		75	29%	50%	22%	-21% ▼
● Not Arrested		124	47%	75%	43%	-28% ▼
● Stable Living Situation		150	57%	95%	44%	-38% ▼
● Self Help		24	9%	60%	12%	-51% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		100	55%	90%	38%	-35% ▼

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		4	29%	75%	57%	-46% ▼

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	100%
Services	1	1	1	100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 104 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	49	-63%	▼
Admits	-	10	-100%	▼
Discharges	1	11	-91%	▼
Service Hours	-	55	-100%	▼

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	80%	-50% ▼

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	33%
Services	0%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 46 Active Outreach &amp; Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	86%
Valid TEDS Data	N/A	86%
On-Time Periodic 6 Month Updates	Actual	State Avg
	N/A	3%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	57%	N/A
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	50%	-55% <span style="color: red;">▼</span>
Employed		N/A	N/A	50%	26%	-50% <span style="color: red;">▼</span>
Improved/Maintained Function Score		N/A	N/A	75%	58%	-75% <span style="color: red;">▼</span>
Not Arrested		N/A	N/A	75%	69%	-75% <span style="color: red;">▼</span>
Self Help		N/A	N/A	60%	24%	-60% <span style="color: red;">▼</span>
Stable Living Situation		N/A	N/A	95%	77%	-95% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	43%	N/A <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 60 Active Standard IOP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	24	-25% ▼
Admits	-	-	
Discharges	-	5	-100% ▼
Service Hours	-	-	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	68%	-50% ▼

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 24 Active Outreach &amp; Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	24	27	-11%	▼
Admits	-	1	-100%	▼
Discharges	3	2	50%	▲

## Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	87%	97%
Valid TEDS Data	92%	65%
On-Time Periodic		
6 Month Updates	0%	35%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	50%	59%	50%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		3	12%	55%	45%	-43% ▼
● Employed		1	4%	50%	26%	-46% ▼
● Not Arrested		4	17%	75%	55%	-58% ▼
● Self Help		0	0%	60%	20%	-60% ▼
● Improved/Maintained Function Score		2	8%	75%	21%	-67% ▼
● Stable Living Situation		4	17%	95%	52%	-78% ▼

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	67%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over   ▼ &lt; 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 20 Active Buprenorphine Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	90	75	20%	▲
Admits	1	-		
Discharges	37	9	311%	▲
Service Hours	120	119	0%	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	92%
Valid TEDS Data	58%	50%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	9%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		14	38%	50%	51%	-12% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		71	83%	75%	29%	8%
Employed		29	32%	50%	22%	-18% ▼
Not Arrested		46	51%	75%	43%	-24% ▼
Abstinence/Reduced Drug Use		26	29%	55%	24%	-26% ▼
Stable Living Situation		59	66%	95%	44%	-29% ▼
Self Help		2	2%	60%	12%	-58% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		40	75%	90%	38%	-15% ▼

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		1	100%	75%	57%	25% ▲
✓ 2 or more Services within 30 days						

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 104 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	17	-6%
Admits	-	4	-100% <span style="color: red;">▼</span>
Discharges	-	1	-100% <span style="color: red;">▼</span>
Service Hours	-	34	-100% <span style="color: red;">▼</span>

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	80%	-50% <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

1 or more Records Submitted to DMHAS
▲ > 10% Over ▼ < 10% Under
█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 46 Active Outreach &amp; Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	54	-65%	▼
Admits	6	10	-40%	▼
Discharges	17	17	0%	
Service Hours	9	36	-75%	▼
Social Rehab/PHP/IOP Days	108	121	-11%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	91%	86%
✓ Valid TEDS Data	100%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	3%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	Actual % vs Goal %	9	53%	50%	57%	3%
● Follow-up within 30 Days of Discharge	Actual % vs Goal %	4	44%	90%	60%	-46% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	Actual % vs Goal %	16	84%	55%	50%	29% ▲
✓ Improved/Maintained Function Score	Actual % vs Goal %	15	88%	75%	58%	13% ▲
● Not Arrested	Actual % vs Goal %	14	74%	75%	69%	-1%
● Stable Living Situation	Actual % vs Goal %	16	84%	95%	77%	-11% ▼
● Employed	Actual % vs Goal %	6	32%	50%	26%	-18% ▼
● Self Help	Actual % vs Goal %	6	32%	60%	24%	-28% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	Actual % vs Goal %	1	50%	90%	43%	-40% ▼

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	100%
Services	1	1	1	67%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 60 Active Standard IOP Programs