

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	410	689	-40%	▼
	Admits	21	127	-83%	▼
	Discharges	138	163	-15%	▼
	Service Hours	451	1,225	-63%	▼
	S.Rehab/PHP/IOP	108	121	-11%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 6 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	344	78.4%
	Medication Assisted Treatment	24	5.5%
	IOP	19	4.3%
	Case Management	18	4.1%
Mental Health	Case Management	34	7.7%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	27	7%	8%	Female	209	51%	42%
26-34	84	21%	18%	Male	201	49%	58%
35-44	122	31%	24%	Transgender/Other			0%
45-54	79	20%	18%				
55-64	60	15%	20%				
65+	26	7%	12%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	326	80%	▲ 64%	White/Caucasian	310	76%	▲ 59%
Hisp-Puerto Rican	50	12%	10%	Other	43	10%	12%
Hispanic-Other	22	5%	11%	Black/African American	30	7%	17%
Unknown	8	2%	▼ 14%	Unknown	21	5%	9%
Hispanic-Mexican	4	1%	1%	Hawaiian/Other Pacific Islander	3	1%	0%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan	2	0%	1%
				Asian	1	0%	1%
				Multiple Races			1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	262	460	-43% ▼
Admits	14	73	-81% ▼
Discharges	80	97	-18% ▼
Service Hours	323	981	-67% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	92%
Valid TEDS Data	86%	50%
On-Time Periodic	Actual	State Avg
6 Month Updates	1%	9%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	36	45%	50%	51%	-5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score	<div><div></div></div>	171	74%	75%	29%	-1%
Abstinence/Reduced Drug Use	<div><div></div></div>	100	38%	55%	24%	-17% ▼
Employed	<div><div></div></div>	75	29%	50%	22%	-21% ▼
Not Arrested	<div><div></div></div>	124	47%	75%	43%	-28% ▼
Stable Living Situation	<div><div></div></div>	150	57%	95%	44%	-38% ▼
Self Help	<div><div></div></div>	24	9%	60%	12%	-51% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	100	55%	90%	38%	-35% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	4	29%	75%	57%	-46% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

< 10% Under > 10% Over

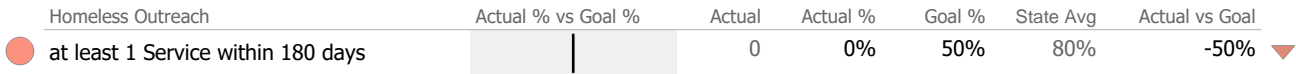
Actual Goal Goal Met Below Goal

\* State Avg based on 104 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	49	-63%	▼
Admits	-	10	-100%	▼
Discharges	1	11	-91%	▼
Service Hours	-	55	-100%	▼

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%
Services				0%

1 or more Records Submitted to DMHAS



\* State Avg based on 46 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div>	N/A 86%
Valid TEDS Data	<div></div>	N/A 86%
On-Time Periodic		Actual State Avg
6 Month Updates	<div></div>	N/A 3%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div></div>	N/A	N/A	50%	57%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div></div>	N/A	N/A	90%	60%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use	<div></div>	N/A	N/A	55%	50%	-55% ▼
● Employed	<div></div>	N/A	N/A	50%	26%	-50% ▼
● Improved/Maintained Function Score	<div></div>	N/A	N/A	75%	58%	-75% ▼
● Not Arrested	<div></div>	N/A	N/A	75%	69%	-75% ▼
● Self Help	<div></div>	N/A	N/A	60%	24%	-60% ▼
● Stable Living Situation	<div></div>	N/A	N/A	95%	77%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div></div>	N/A	N/A	90%	43%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
<div>1 or more Records Submitted to DMHAS</div>				

▲ > 10% Over ▼ < 10% Under

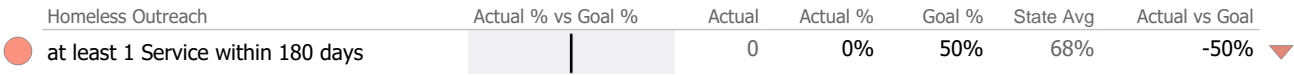
Actual Goal Goal Met Below Goal

\* State Avg based on 60 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	24	-25% ▼
Admits	-	-	
Discharges	-	5	-100% ▼
Service Hours	-	-	

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS



\* State Avg based on 24 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	27	-11% ▼
Admits	-	1	-100% ▼
Discharges	3	2	50% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	97%
Valid TEDS Data	92%	65%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	35%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	3	100%	50%	59%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use	<div><div></div></div>	3	12%	55%	45%	-43% ▼
Employed	<div><div></div></div>	1	4%	50%	26%	-46% ▼
Not Arrested	<div><div></div></div>	4	17%	75%	55%	-58% ▼
Self Help	<div><div></div></div>	0	0%	60%	20%	-60% ▼
Improved/Maintained Function Score	<div><div></div></div>	2	8%	75%	21%	-67% ▼
Stable Living Situation	<div><div></div></div>	4	17%	95%	52%	-78% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 20 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	75	20% ▲
Admits	1	-	
Discharges	37	9	311% ▲
Service Hours	120	119	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	92%
Valid TEDS Data	58%	50%
On-Time Periodic		
6 Month Updates	0%	9%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	14	38%	50%	51%	-12% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score	<div><div></div></div>	71	83%	75%	29%	8%
Employed	<div><div></div></div>	29	32%	50%	22%	-18% ▼
Not Arrested	<div><div></div></div>	46	51%	75%	43%	-24% ▼
Abstinence/Reduced Drug Use	<div><div></div></div>	26	29%	55%	24%	-26% ▼
Stable Living Situation	<div><div></div></div>	59	66%	95%	44%	-29% ▼
Self Help	<div><div></div></div>	2	2%	60%	12%	-58% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	40	75%	90%	38%	-15% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	1	100%	75%	57%	25% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>			33%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

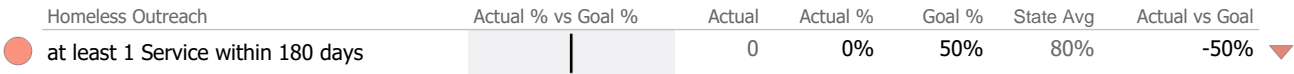
 Goal Met  Below Goal

\* State Avg based on 104 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	17	-6%
Admits	-	4	-100% ▼
Discharges	-	1	-100% ▼
Service Hours	-	34	-100% ▼

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS



\* State Avg based on 46 Active Outreach & Engagement Programs



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	54	-65% ▼
Admits	6	10	-40% ▼
Discharges	17	17	0%
Service Hours	9	36	-75% ▼
Social Rehab/PHP/IOP Days	108	121	-11% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	86%
Valid TEDS Data	100%	86%
On-Time Periodic		
6 Month Updates	N/A	3%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■		67%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	9	53%	50%	57%	3%
Follow-up within 30 Days of Discharge	<div><div></div></div>	4	44%	90%	60%	-46% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use	<div><div></div></div>	16	84%	55%	50%	29% ▲
Improved/Maintained Function Score	<div><div></div></div>	15	88%	75%	58%	13% ▲
Not Arrested	<div><div></div></div>	14	74%	75%	69%	-1%
Stable Living Situation	<div><div></div></div>	16	84%	95%	77%	-11% ▼
Employed	<div><div></div></div>	6	32%	50%	26%	-18% ▼
Self Help	<div><div></div></div>	6	32%	60%	24%	-28% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	1	50%	90%	43%	-40% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 60 Active Standard IOP Programs