

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	70	68	3%
	Admits	2	2	0%
	Discharges	2	1	100% <span style="color: green;">▲</span>
	Service Hours	175	115	52% <span style="color: green;">▲</span>
	Bed Days	1,386	1,442	-4%
	S.Rehab/PHP/IOP	1,113	459	142% <span style="color: green;">▲</span>

▲ > 10% Over 1 Yr Ago▼ > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 33 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall	<div style="width: 91%;"><div style="width: 100%;"></div></div>	91%	80%	91%
✓ General Satisfaction	<div style="width: 88%;"><div style="width: 100%;"></div></div>	88%	80%	92%
✓ Quality and Appropriateness	<div style="width: 85%;"><div style="width: 100%;"></div></div>	85%	80%	93%
✓ Access	<div style="width: 85%;"><div style="width: 100%;"></div></div>	85%	80%	88%
● Participation in Treatment	<div style="width: 76%;"><div style="width: 100%;"></div></div>	76%	80%	92%
● Respect	<div style="width: 76%;"><div style="width: 100%;"></div></div>	76%	80%	91%
● Outcome	<div style="width: 75%;"><div style="width: 100%;"></div></div>	75%	80%	83%

█ Satisfied % | █ Goal % | █ 0-80% | █ 80-100% | █ Goal Met | █ Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
Social Rehabilitation	<div style="width: 42.7%;"></div>	44	42.7%
Community Support	<div style="width: 32.0%;"></div>	33	32.0%
Residential Services	<div style="width: 25.2%;"></div>	26	25.2%

## Age

	#	%	State Avg
18-25	1	1%	8%
26-34	10	14%	18%
35-44	6	9% <span style="color: red;">▼</span>	24%
45-54	14	20%	18%
55-64	18	26%	20%
65+	21	30% <span style="color: green;">▲</span>	12%

## Gender

	#	%	State Avg
Male	51	73% <span style="color: green;">▲</span>	58%
Female	19	27% <span style="color: red;">▼</span>	42%
Transgender/Other			0%

## Race

	#	%	State Avg
White/Caucasian	61	87% <span style="color: green;">▲</span>	59%
Black/African American	6	9% <span style="color: red;">▼</span>	17%
Asian	2	3%	1%
Other	1	1% <span style="color: red;">▼</span>	12%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			9%

## Ethnicity

	#	%	State Avg
Non-Hispanic	64	91% <span style="color: green;">▲</span>	64%
Hispanic-Other	3	4%	11%
Unknown	3	4%	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			10%

█ Unique Clients | █ State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	9	-11% ▼
Admits	-	1	-100% ▼
Discharges	1	1	0%
Bed Days	681	706	-4%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 10%;"></div>	0	0%	80%	82%	-80% ▼
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"></div>	1	100%	85%	70%	15% ▲
Follow-up within 30 Days of Discharge	<div style="width: 0%;"></div>	N/A	N/A	90%	56%	N/A

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div style="width: 100%;"></div>	100%
On-Time Periodic	<div style="width: 0%;"></div>	96%
● 6 Month Updates	<div style="width: 0%;"></div>	0%

Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	<div style="width: 100%;"></div>	99%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 100%;"></div>	8	100%	90%	98%	10%
✓ Social Support	<div style="width: 62%;"></div>	5	62%	60%	82%	2%
● Improved/Maintained Function Score	<div style="width: 14%;"></div>	1	14%	95%	67%	-81% ▼

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%;"></div>	8	2,149 days	1.0	93%	90%	85%	3%

< 90% 90-110% >110%

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	<div style="width: 0%;"></div>	0%
Discharges	<div style="width: 33%;"></div>	33%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 22 Active Group Home Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	2	-	
Discharges	-	-	
Service Hours	46	13	
Bed Days	705	736	-4%

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	87%
On-Time Periodic 6 Month Updates	0%	88%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	72%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	78%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		7	88%	60%	86%	28% <span style="color: green;">▲</span>
● Stable Living Situation		7	88%	95%	97%	-7% <span style="color: red;">▼</span>
● Employed		1	12%	25%	11%	-13% <span style="color: red;">▼</span>
● Improved/Maintained Function Score		0	0%	95%	63%	-95% <span style="color: red;">▼</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		8	1,784 days	1.0	96%	90%	88%	6%

< 90% 90-110% >110%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	33%
Discharges	1	1	1	0%
Services	1	1	1	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 83 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	33	27	22%	▲
Admits	-	-		
Discharges	-	-		
Service Hours	128	102	26%	▲

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	91%
On-Time Periodic 6 Month Updates	10%	86%
Diagnosis Valid MH/SU Diagnosis	100%	97%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	65%	61%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		31	94%	60%	79%	34% ▲
✓ Stable Living Situation		33	100%	80%	86%	20% ▲
● Employed		6	18%	20%	15%	-2%
● Improved/Maintained Function Score		3	10%	65%	51%	-55% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		22	67%	90%	94%	-23% ▼

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

Actual    Goal    Goal Met    Below Goal

\* State Avg based on 33 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	1	1	67% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	96%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	58%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		10	100%	60%	85%	40% ▲
✓ Stable Living Situation		9	90%	85%	96%	5%
✓ Employed		3	30%	25%	16%	5%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		2	20%	90%	97%	-70% ▼

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	33%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 23 Active Residential Support Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	46	-4%
Admits	-	-	
Discharges	1	-	
Service Hours	-	-	
Social Rehab/PHP/IOP Days	1,113	459	142% <span style="color: green;">▲</span>

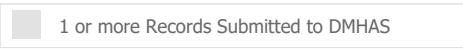
## Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	33%
Services	100%


 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under


 Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs