

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 132 | 140 | -6% |
| | Admits | | 19 | -100% ▼ |
| | Discharges | | 2 | -100% ▼ |
| | Service Hours | | - | |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|--------------|--------------------|-----|--------|
| Other | Other | 132 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|----|-----|-----------|
| 18-25 | 13 | 10% | 8% |
| 26-34 | 27 | 20% | 18% |
| 35-44 | 25 | 19% | 24% |
| 45-54 | 24 | 18% | 18% |
| 55-64 | 29 | 22% | 20% |
| 65+ | 14 | 11% | 12% |

| Gender | # | % | State Avg |
|-------------------|----|-----|-----------|
| Male | 71 | 54% | 58% |
| Female | 60 | 45% | 42% |
| Transgender/Other | 1 | 1% | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|----|-----|-----------|
| Non-Hispanic | 67 | 51% | 64% ▼ |
| Hisp-Puerto Rican | 49 | 37% | 10% ▲ |
| Hispanic-Other | 15 | 11% | 11% |
| Hispanic-Cuban | 1 | 1% | 0% |
| Hispanic-Mexican | | | 1% |
| Unknown | | | 14% ▼ |

| Race | # | % | State Avg |
|---------------------------------|----|-----|-----------|
| Black/African American | 49 | 37% | 17% ▲ |
| White/Caucasian | 47 | 36% | 59% ▼ |
| Other | 32 | 24% | 12% ▲ |
| Unknown | 3 | 2% | 9% |
| Asian | 1 | 1% | 1% |
| Am. Indian/Native Alaskan | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 132 | 140 | -6% |
| Admits | - | 19 | -100% ▼ |
| Discharges | - | 2 | -100% ▼ |
| Service Hours | - | - | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------|--------|-----------|
|------------|--------|-----------|

| Diagnosis | | Actual | State Avg |
|-----------------------|------------------------|--------|-----------|
| Valid MH/SU Diagnosis | <div><div></div></div> | 85% | 86% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |
| Services | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 5 Active Integrated Primary Care Programs