

Reporting Period: July 2024 - September 2024 (Data as of Dec 19, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	369	345	7%
	Admits	37	65	-43% ▼
	Discharges	27	25	8%
	Service Hours	104	223	-53% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	357	96.7%
	Other	12	3.3%
Addiction			

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	24	7%	8%	Male	255	69%	58% ▲
26-34	56	15%	18%	Female	112	30%	42% ▼
35-44	78	21%	24%	Transgender/Other	2	1%	0%
45-54	68	18%	18%				
55-64	103	28%	20%				
65+	40	11%	12%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	210	57%	64%	White/Caucasian	188	65%	59%
Unknown	106	29% ▲	14%	Black/African American	51	18%	17%
Hisp-Puerto Rican	30	8%	10%	Other	28	10%	12%
Hispanic-Other	23	6%	11%	Unknown	21	7%	9%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan	1	0%	1%
Hispanic-Mexican			1%	Asian	1	0%	1%
				Multiple Races	1	0%	1%
				Hawaiian/Other Pacific Islander			0%

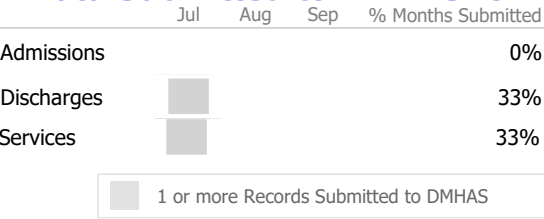
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	79	64	23%	▲
Admits	-	6	-100%	▼
Discharges	1	-		
Service Hours	1	12	-92%	▼

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	52	-2%
Admits	7	7	0%
Discharges	8	7	14% ▲
Service Hours	30	28	8%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

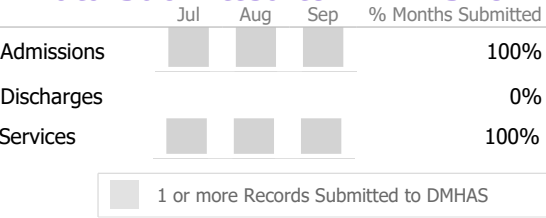
Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	29	17% ▲
Admits	9	9	0%
Discharges	-	5	-100% ▼
Service Hours	19	18	4%

Data Submitted to DMHAS for Month

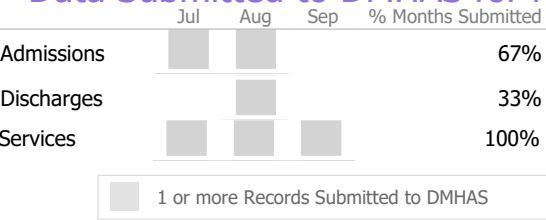


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	77	-12% ▼
Admits	5	9	-44% ▼
Discharges	18	-	
Service Hours	21	31	-32% ▼

Data Submitted to DMHAS for Month

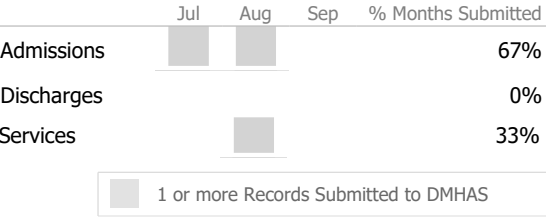


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	20	65% ▲
Admits	4	2	100% ▲
Discharges	-	-	
Service Hours	2	1	50% ▲

Data Submitted to DMHAS for Month

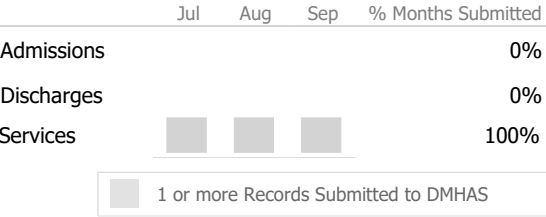


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	45	2%
Admits	-	6	-100% ▼
Discharges	-	5	-100% ▼
Service Hours	19	29	-35% ▼

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	34	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	3	-100% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲

 > 10% Over

▼

 < 10% Under

Actual | Goal

✓

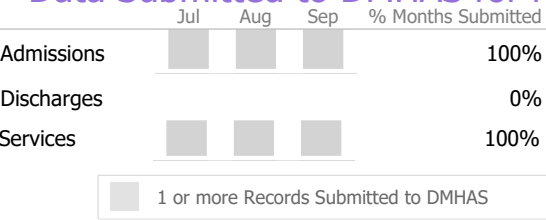
 Goal Met Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	49	-45% ▼
Admits	12	21	-43% ▼
Discharges	-	8	-100% ▼
Service Hours	13	102	-87% ▼

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 0 Active Screening Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	5	140% ▲
Admits	-	5	-100% ▼
Discharges	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 1 Active Standard Outpatient Programs