

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↑	Unique Clients	369	345	7%
↓	Admits	37	65	-43% ▼
↑	Discharges	27	25	8%
↓	Service Hours	104	223	-53% ▼

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Consultation	357	96.7%
<b>Addiction</b>			
	Other	12	3.3%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	24	7%	8%	Male	255	69%	58%
26-34	56	15%	18%	Female	112	30%	42%
35-44	78	21%	24%	Transgender/Other	2	1%	0%
45-54	68	18%	18%				
55-64	103	28%	20%				
65+	40	11%	12%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	210	57%	64%	White/Caucasian	188	65%	59%
Unknown	106	29%	▲ 14%	Black/African American	51	18%	17%
Hisp-Puerto Rican	30	8%	10%	Other	28	10%	12%
Hispanic-Other	23	6%	11%	Unknown	21	7%	9%
Hispanic-Cuban		0%		Am. Indian/Native Alaskan	1	0%	1%
Hispanic-Mexican		1%		Asian	1	0%	1%
				Multiple Races	1	0%	1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	79	64	23%	▲
Admits	-	6	-100%	▼
Discharges	1	-		
Service Hours	1	12	-92%	▼

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	33%
Services	33%

▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

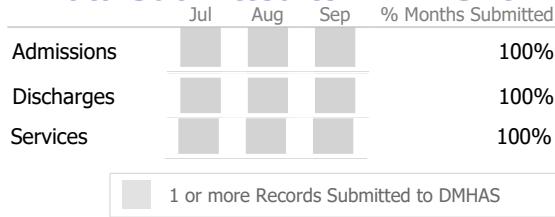
\* State Avg based on 10 Active Consultation Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	52	-2%
Admits	7	7	0%
Discharges	8	7	14% <span style="color: green;">▲</span>
Service Hours	30	28	8%

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal █ Goal Met █ Below Goal

\* State Avg based on 10 Active Consultation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	34	29	17%	▲
Admits	9	9	0%	
Discharges	-	5	-100%	▼
Service Hours	19	18	4%	

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	68	77	-12%	▼
Admits	5	9	-44%	▼
Discharges	18	-		
Service Hours	21	31	-32%	▼

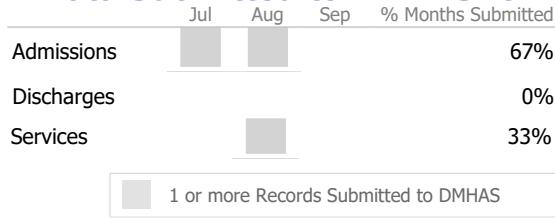
## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	33	20	65%	▲
Admits	4	2	100%	▲
Discharges	-	-		
Service Hours	2	1	50%	▲

## Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 10 Active Consultation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	45	2%
Admits	-	6	-100% 
Discharges	-	5	-100% 
Service Hours	19	29	-35% 

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions		0%
Discharges		0%
Services		100%

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

\* State Avg based on 10 Active Consultation Programs

 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	34	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	3	-100% ▼

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

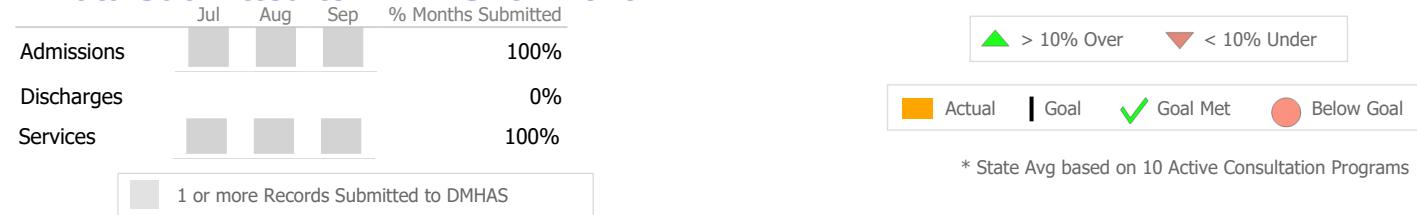
\* State Avg based on 10 Active Consultation Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	27	49	-45%	▼
Admits	12	21	-43%	▼
Discharges	-	8	-100%	▼
Service Hours	13	102	-87%	▼

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS > 10% Over  < 10% Under Actual |  Goal  Goal Met  Below Goal

\* State Avg based on 0 Active Screening Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	5	140%	▲
Admits	-	5	-100%	▼
Discharges	-	-		

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%

 1 or more Records Submitted to DMHAS

▲ > 10% Over      ▼ < 10% Under

 Actual    |     Goal     Goal Met     Below Goal

\* State Avg based on 1 Active Standard Outpatient Programs