

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
↗	Unique Clients	125	105	19%	▲
↗	Admits	14	11	27%	▲
↘	Discharges	10	10	0%	
↘	Service Hours	501	476	5%	

▲ > 10% Over 1 Yr Ago   ▼ > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 34 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction	100%   100%	100%	80%	92%
✓ Quality and Appropriateness	97%   97%	97%	80%	93%
✓ Respect	97%   97%	97%	80%	91%
✓ Overall	94%   94%	94%	80%	91%
✓ Access	94%   94%	94%	80%	88%
✓ Participation in Treatment	91%   91%	91%	80%	92%
✓ Outcome	91%   91%	91%	80%	83%

Orange bar: Satisfied % | Grey bar: Goal % | Light grey: 0-80% | Lighter grey: 80-100% | Green checkmark: Goal Met | Red circle: Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Case Management	125	100.0%

Age	#	%	State Avg
18-25	8	6%	8%
26-34	15	12%	18%
35-44	37	30%	24%
45-54	28	22%	18%
55-64	30	24%	20%
65+	7	6%	12%

## Gender

Gender	#	%	State Avg
Female	76	61%	42%
Male	48	38%	58%
Transgender/Other	1	1%	0%

## Client Demographics

Ethnicity	#	%	State Avg
Hispanic-Other	119	95%	11%
Non-Hispanic	6	5%	64%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	
Hisp-Puerto Rican		10%	
Unknown		14%	

## Race

Race	#	%	State Avg
Black/African American	53	42%	17%
Multiple Races	37	30%	1%
White/Caucasian	31	25%	59%
Other	3	2%	12%
Asian	1	1%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%
Unknown			9%

Orange bar: Unique Clients | Grey bar: State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	13	5	180% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		3	100%	85%	91%	15% ▲

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		3	100%	90%	89%	10% ▲

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		93%	98%
On-Time Periodic ✓ 6 Month Updates		100%	76%

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions		0%
Discharges		0%
Services	      	100%

▲ > 10% Over   ▼ < 10% Under

 Actual   |  Goal    Goal Met    Below Goal

\* State Avg based on 67 Active Supportive Housing – Development Programs

 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	15	7%
Admits	1	-	
Discharges	-	2	-100% <span style="color: red;">▼</span>
Service Hours	38	91	-59% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<span style="width: 81%;">81%</span>	13	81%	85%	91%	-4%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<span style="width: 69%;">69%</span>	11	69%	90%	89%	-21% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<span style="width: 100%;">100%</span>	98%
On-Time Periodic 6 Month Updates	<span style="width: 100%;">100%</span>	76%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<span style="width: 33%;">33%</span>			
Discharges				0%
Services	<span style="width: 100%;">100%</span>			

▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 67 Active Supportive Housing – Development Programs

█ 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	7	-14%	▼
Admits	-	-		
Discharges	-	-		
Service Hours	14	57	-76%	▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	6	100%	85%	84%	15%	▲

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	4	67%	90%	86%	-23%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	98%
On-Time Periodic ✓ 6 Month Updates	100%	77%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services	■	■	■	100%

▲ > 10% Over   ▼ < 10% Under

■ Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

■ 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	-	
Admits	4	-	
Discharges	1	-	
Service Hours	74	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	69%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	65%	-50% <span style="color: red;">▼</span>

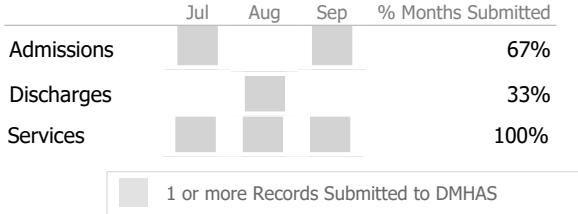
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		12	71%	60%	71%	11% <span style="color: green;">▲</span>
Employed		1	6%	20%	14%	-14% <span style="color: red;">▼</span>
Stable Living Situation		2	12%	80%	78%	-68% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		16	100%	90%	77%	10% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 25 Active Standard Case Management Programs

## Next Steps

New Reach, Inc.

Mental Health - Case Management - Supportive Housing – Development

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	-	
Discharges	-	-	
Service Hours	15	9	68% <span style="color: green;">▲</span>

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<span style="width: 100%;">100% Over</span>	5	100%	85%	91%	15% <span style="color: green;">▲</span>

### Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<span style="width: 40%;">40% Below</span>	2	40%	90%	89%	-50% <span style="color: red;">▼</span>

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<span style="width: 80%;">80% Below</span>	98%
On-Time Periodic ✓ 6 Month Updates	<span style="width: 100%;">100% Over</span>	76%

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services	<span style="width: 33%;">1 or more Records Submitted to DMHAS</span>	<span style="width: 33%;">1 or more Records Submitted to DMHAS</span>	<span style="width: 33%;">1 or more Records Submitted to DMHAS</span>	100%

▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 67 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	10	-20%	▼
Admits	-	2	-100%	▼
Discharges	2	1	100%	▲
Service Hours	38	61	-38%	▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	75%	6	75%	85%	84%	-10%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	83%	5	83%	90%	86%	-7%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	100%	77%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges	1	1	1	67%
Services	1	1	1	100%

▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	5	40%	▲
Admits	1	-		
Discharges	-	-		
Service Hours	66	48	37%	▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		5	71%	85%	84%	-14%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		7	100%	90%	86%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	100%	77%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%
Services	1	1	1	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	11	36%	▲
Admits	2	-		
Discharges	2	2	0%	
Service Hours	83	51	63%	▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		10	67%	85%	84%	-18%

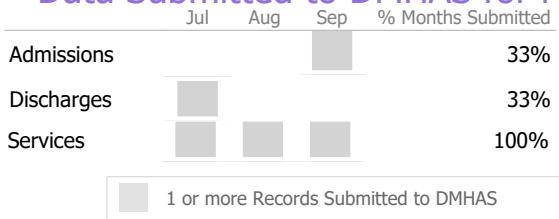
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		13	100%	90%	86%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	98%
On-Time Periodic 6 Month Updates	100%	77%

## Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	27	7%
Admits	-	-	
Discharges	2	-	
Service Hours	90	78	16% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<span style="width: 93%;">93%</span>	27	93%	85%	84%	8%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<span style="width: 72%;">72%</span>	21	72%	90%	86%	-18% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<span style="width: 96%;">96%</span>	98%
On-Time Periodic ✓ 6 Month Updates	<span style="width: 96%;">96%</span>	77%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges	<span style="width: 33%;">33%</span>			
Services	<span style="width: 100%;">100%</span>			

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

█ Actual    Goal   █ Goal Met   █ Below Goal

\* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	11	-9%
Admits	3	7	-57% <span style="color: red;">▼</span>
Discharges	3	5	-40% <span style="color: red;">▼</span>
Service Hours	32	37	-14% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	69%

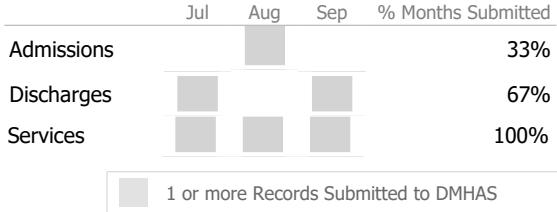
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<span style="background-color: orange; width: 10%;"> </span>	1	33%	50%	65%	-17% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<span style="background-color: orange; width: 10%;"> </span>	10	100%	60%	71%	40% <span style="color: green;">▲</span>
Employed	<span style="background-color: orange; width: 10%;"> </span>	1	10%	20%	14%	-10% <span style="color: red;">▼</span>
Stable Living Situation	<span style="background-color: orange; width: 10%;"> </span>	0	0%	80%	78%	-80% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<span style="background-color: orange; width: 10%;"> </span>	7	100%	90%	77%	10% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 25 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	11	-9%
Admits	3	1	200% <span style="color: green;">▲</span>
Discharges	-	-	
Service Hours	40	42	-4%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<span style="color: orange;">█</span>	7	70%	85%	84%	-15% <span style="color: red;">▼</span>

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Clients Receiving Services	<span style="color: orange;">█</span>	9	90%	90%	86%	0% <span style="color: green;">○</span>

## Data Submission Quality

Data Entry	Actual	State Avg
<span style="color: green;">✓</span> Valid NOMS Data	<span style="color: orange;">█</span>	98% <span style="color: green;">○</span>
On-Time Periodic <span style="color: green;">✓</span> 6 Month Updates	<span style="color: orange;">█</span>	86% <span style="color: orange;">○</span> 77% <span style="color: orange;">○</span>

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<span style="color: grey;">█</span>	<span style="color: grey;">█</span>	<span style="color: grey;">█</span>	67%
Discharges	<span style="color: grey;">█</span>	<span style="color: grey;">█</span>	<span style="color: grey;">█</span>	0%
Services	<span style="color: grey;">█</span>	<span style="color: grey;">█</span>	<span style="color: grey;">█</span>	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

\* State Avg based on 119 Active Supportive Housing – Scattered Site Programs