

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	274	265	3%
	Admits	4	1	300% ▲
	Discharges	1	1	0%
	Service Hours	265	306	-13% ▼

▲ > 10% Over 1 Yr Ago

▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 120 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall	<div><div></div></div>	99%	80%	91%
✓ Access	<div><div></div></div>	98%	80%	88%
✓ Quality and Appropriateness	<div><div></div></div>	98%	80%	93%
✓ Participation in Treatment	<div><div></div></div>	97%	80%	92%
✓ Respect	<div><div></div></div>	95%	80%	91%
✓ General Satisfaction	<div><div></div></div>	95%	80%	92%
✓ Outcome	<div><div></div></div>	95%	80%	83%

Satisfied %

Goal %

0-80%

80-100%

✓ Goal Met

● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	274	100.0%

Client Demographics

Age	#	%	State Avg
18-25	6	2%	8%
26-34	47	17%	18%
35-44	45	16%	24%
45-54	48	18%	18%
55-64	66	24%	20%
65+	61	22%	12%

Gender	#	%	State Avg
Female	177	65%	42% ▲
Male	97	35%	58% ▼
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	254	93%	64% ▲
Hispanic-Other	8	3%	11%
Hisp-Puerto Rican	6	2%	10%
Hispanic-Mexican	3	1%	1%
Unknown	3	1%	14% ▼
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	265	97%	59% ▲
Black/African American	5	2%	17% ▼
Other	3	1%	12% ▼
Asian	1	0%	1%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			9%

Unique Clients

State Avg

▲ > 10% Over State Avg

▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	1%	49%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div></div>	0	0%	50%	46%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div></div>	14	5%	30%	22%	-25% ▼
Social Support	<div></div>	23	8%	60%	59%	-52% ▼
Improved/Maintained Function Score	<div></div>	0	0%	75%	39%	-75% ▼
Stable Living Situation	<div></div>	27	10%	95%	68%	-85% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div></div>	157	58%	90%	75%	-32% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div></div>	3	75%	75%	81%	0%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				33%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs