

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	10	8	25%	▲
	Admits	7	5	40%	▲
	Discharges	7	6	17%	▲
	Service Hours		-		
	Bed Days	331	332	0%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Inpatient Services	10	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	10%	8%
26-34	8	80%	▲ 18%
35-44			▼ 24%
45-54	1	10%	18%
55-64			▼ 20%
65+			▼ 12%
Ethnicity	#	%	State Avg
Non-Hispanic	7	70%	64%
Hispanic-Other	2	20%	11%
Unknown	1	10%	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			10%
Gender	#	%	State Avg
Female	5	50%	42%
Male	5	50%	58%
Transgender/Other			0%
Race	#	%	State Avg
White/Caucasian	6	60%	59%
Black/African American	2	20%	17%
Other	2	20%	12%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

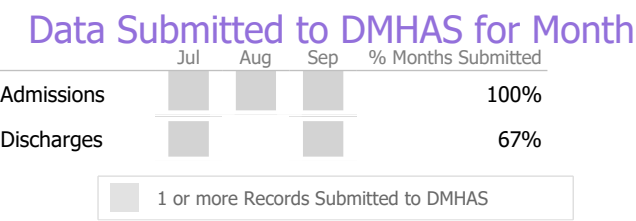
Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A NaN
On-Time Periodic		
6 Month Updates		N/A N/A
Diagnosis		
Valid MH/SU Diagnosis		100% 100%



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	100%	95%	100%	5%
● No Re-admit within 30 Days of Discharge		5	71%	85%	71%	-14% ▼
● Follow-up within 30 Days of Discharge		2	29%	90%	29%	-61% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		7	100%	95%	100%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		3	47 days	0.3	120%	90%	40%	30% ▲

< 90% 90-110% >110%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 1 Active Acute Pyschiatric - Intermediate Programs