

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	66	91	-27%	▼
	Admits	36	43	-16%	▼
	Discharges	27	34	-21%	▼
	Service Hours	119	212	-44%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	66	100.0%

Client Demographics

Age	#	%	State Avg
18-25	9	14%	8%
26-34	12	18%	18%
35-44	15	23%	24%
45-54	9	14%	18%
55-64	10	15%	20%
65+	10	15%	12%

Gender	#	%	State Avg
Female	40	61%	42% ▲
Male	23	35%	58% ▼
Transgender/Other	3	5%	0%

Race	#	%	State Avg
White/Caucasian	40	61%	59%
Unknown	17	26%	9% ▲
Black/African American	4	6%	17% ▼
Other	4	6%	12%
Am. Indian/Native Alaskan	1	2%	1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Ethnicity	#	%	State Avg
Non-Hispanic	40	61%	64%
Unknown	18	27%	14% ▲
Hispanic-Other	4	6%	11%
Hisp-Puerto Rican	3	5%	10%
Hispanic-Mexican	1	2%	1%
Hispanic-Cuban			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 99%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 100%	69%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	15	56%	50%	65%	6%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	54	82%	60%	71%	22% ▲
Stable Living Situation	<div><div></div></div>	63	95%	80%	78%	15% ▲
Employed	<div><div></div></div>	23	35%	20%	14%	15% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	40	95%	90%	77%	5%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Standard Case Management Programs