

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
Upward Trend	Unique Clients	66	91	-27% ▼
Downward Trend	Admits	36	43	-16% ▼
Upward Trend	Discharges	27	34	-21% ▼
Upward Trend	Service Hours	119	212	-44% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	66	100.0%

Client Demographics

Age	#	%	State Avg	Gender
	#	%	State Avg	
18-25	9	14%	8%	Female
26-34	12	18%	18%	Male
35-44	15	23%	24%	Transgender/Other
45-54	9	14%	18%	
55-64	10	15%	20%	
65+	10	15%	12%	

Ethnicity	#	%	State Avg	Race
	#	%	State Avg	
Non-Hispanic	40	61%	64%	White/Caucasian
Unknown	18	27%	▲ 14%	Unknown
Hispanic-Other	4	6%	11%	Black/African American
Hisp-Puerto Rican	3	5%	10%	Other
Hispanic-Mexican	1	2%	1%	Am. Indian/Native Alaskan
Hispanic-Cuban		0%		Asian
				Multiple Races
				Hawaiian/Other Pacific Islander

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

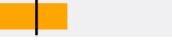
Program Activity

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Unique Clients	66	91	-27% ▼	
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Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	94%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	69%

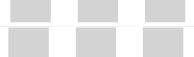
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		15	56%	50%	65%	6%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		54	82%	60%	71%	22% ▲
✓ Stable Living Situation		63	95%	80%	78%	15% ▲
✓ Employed		23	35%	20%	14%	15% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		40	95%	90%	77%	5% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 25 Active Standard Case Management Programs