

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
—	Unique Clients	9	9	0%
	Admits		1	-100% ▼
	Discharges		1	-100% ▼
— / —	Service Hours		-	
	Bed Days	828	790	5%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 9 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	<div><div></div></div>	100%	80%	93%
✓ Participation in Treatment	<div><div></div></div>	100%	80%	92%
✓ General Satisfaction	<div><div></div></div>	100%	80%	92%
✓ Overall	<div><div></div></div>	100%	80%	91%
✓ Respect	<div><div></div></div>	100%	80%	91%
✓ Access	<div><div></div></div>	100%	80%	88%
✓ Outcome	<div><div></div></div>	100%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	9	100.0%

Client Demographics

Age	#	%	State Avg
18-25			8%
26-34	4	44%	▲ 18%
35-44	1	11%	▼ 24%
45-54	2	22%	18%
55-64	1	11%	20%
65+	1	11%	12%

Gender	#	%	State Avg
Male	8	89%	▲ 58%
Female	1	11%	▼ 42%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	7	78%	▲ 64%
Hisp-Puerto Rican	2	22%	▲ 10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			▼ 11%
Unknown			▼ 14%

Race	#	%	State Avg
White/Caucasian	7	78%	▲ 59%
Black/African American	1	11%	17%
Other	1	11%	12%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	-	1	-100% ▼
Discharges	-	1	-100% ▼
Bed Days	828	790	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	87%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	88%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	60%	72%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div><div></div></div>	N/A	N/A	90%	78%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	9	100%	60%	86%	40% ▲
✓ Stable Living Situation	<div><div></div></div>	9	100%	95%	97%	5%
✓ Improved/Maintained Function Score	<div><div></div></div>	8	100%	95%	63%	5%
● Employed	<div><div></div></div>	0	0%	25%	11%	-25% ▼

Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	9	1,394 days	1.0	100%	90%	88%	10%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 83 Active Supervised Apartments Programs