

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 9 | 9 | 0% |
| | Admits | | 1 | -100% ▼ |
| | Discharges | | 1 | -100% ▼ |
| | Service Hours | | - | |
| | Bed Days | 828 | 790 | 5% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 9 FY24 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness | | 100% | 80% | 93% |
| ✓ Participation in Treatment | | 100% | 80% | 92% |
| ✓ General Satisfaction | | 100% | 80% | 92% |
| ✓ Overall | | 100% | 80% | 91% |
| ✓ Respect | | 100% | 80% | 91% |
| ✓ Access | | 100% | 80% | 88% |
| ✓ Outcome | | 100% | 80% | 83% |

Satisfied % Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|----------------------|---|--------|
| Mental Health | | | |
| | Residential Services | 9 | 100.0% |

Client Demographics

| Age | # | % | State Avg | | Gender | # | % | State Avg |
|-------|---|-----|-----------|---|-------------------|---|-----|-----------|
| 18-25 | 1 | 8% | | | Male | 8 | 89% | 58% |
| 26-34 | 4 | 44% | 18% | ▲ | Female | 1 | 11% | 42% |
| 35-44 | 1 | 11% | 24% | ▼ | Transgender/Other | | | 0% |
| 45-54 | 2 | 22% | 18% | | | | | |
| 55-64 | 1 | 11% | 20% | | | | | |
| 65+ | 1 | 11% | 12% | | | | | |

| Ethnicity | # | % | State Avg |
|-------------------|---|-----|-----------|
| Non-Hispanic | 7 | 78% | 64% |
| Hisp-Puerto Rican | 2 | 22% | 10% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Hispanic-Other | | | ▼ 11% |
| Unknown | | | ▼ 14% |

| Race | # | % | State Avg |
|---------------------------------|---|-----|-----------|
| White/Caucasian | 7 | 78% | 59% |
| Black/African American | 1 | 11% | 17% |
| Other | 1 | 11% | 12% |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Unknown | | | 9% |

Unique Clients State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|--|
| Unique Clients | 9 | 9 | 0% |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | 1 | -100% ▼ |
| Bed Days | 828 | 790 | 5% |

Data Submission Quality

| | Actual | State Avg |
|------------------------------------|--------|-----------|
| ✓ Valid NOMS Data | 100% | 87% |
| ✓ On-Time Periodic 6 Month Updates | 100% | 88% |
| ✓ Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 72% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 78% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|--|
| ✓ Social Support | | 9 | 100% | 60% | 86% | 40% ▲ |
| ✓ Stable Living Situation | | 9 | 100% | 95% | 97% | 5% ▲ |
| ✓ Improved/Maintained Function Score | | 8 | 100% | 95% | 63% | 5% ▲ |
| ● Employed | | 0 | 0% | 25% | 11% | -25% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|---|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 9 | 1,394 days | 1.0 | 100% | 90% | 88% | 10% |

█ < 90% █ 90-110% █ >110%

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

| | |
|------------|----|
| Admissions | 0% |
| Discharges | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 83 Active Supervised Apartments Programs