

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	445	664	-33%	▼
	Admits	60	76	-21%	▼
	Discharges				
	Service Hours		-		

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>			
	Case Management	445	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	14	4%	8%	Male	250	56%	58%
26-34	67	18%	18%	Female	183	41%	42%
35-44	129	34%	24%	Transgender/Other	12	3%	0%
45-54	75	20%	18%				
55-64	72	19%	20%				
65+	25	7%	12%				

  

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Unknown	282	63%	14%	White/Caucasian	214	48%	59%
Non-Hispanic	122	27%	64%	Unknown	149	33%	9%
Hispanic-Other	38	9%	11%	Black/African American	61	14%	17%
Hisp-Puerto Rican	3	1%	10%	Other	16	4%	12%
Hispanic-Cuban		0%		Multiple Races	4	1%	1%
Hispanic-Mexican		1%		Am. Indian/Native Alaskan	1	0%	1%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg      ▲ > 10% Over State Avg      ▼ > 10% Under State Avg

Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	445	664	-33%	▼
Admits	60	76	-21%	▼
Discharges	-	-		
Service Hours	-	-		

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		59	98%	50%	68%	48% ▲

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges				0%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ &gt; 10% Over   ▼ &lt; 10% Under

■ Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 24 Active Outreach &amp; Engagement Programs