





Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	101	3	3267%
	Admits	16	3	433%
	Discharges	17		
	Service Hours	316	-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Other	Case Management	101	100.0%

Client Demographics

Age				#	%	State Avg
18-25	<div><div></div></div>	3	3%	8%		
26-34	<div><div></div></div>	16	17%	18%		
35-44	<div><div></div></div>	14	15%	24%		
45-54	<div><div></div></div>	23	24%	18%		
55-64	<div><div></div></div>	25	27%	20%		
65+	<div><div></div></div>	13	14%	12%		
Gender				#	%	State Avg
Male	<div><div></div></div>	55	54%	58%		
Female	<div><div></div></div>	46	46%	42%		
Transgender/Other	<div><div></div></div>			0%		
Race				#	%	State Avg
Black/African American	<div><div></div></div>	42	42%	▲	17%	
White/Caucasian	<div><div></div></div>	40	40%	▼	59%	
Multiple Races	<div><div></div></div>	12	12%	▲	1%	
Other	<div><div></div></div>	7	7%		12%	
Am. Indian/Native Alaskan	<div><div></div></div>				1%	
Asian	<div><div></div></div>				1%	
Hawaiian/Other Pacific Islander	<div><div></div></div>				0%	
Unknown	<div><div></div></div>				9%	
Ethnicity				#	%	State Avg
Hispanic-Other	<div><div></div></div>	99	98%	▲	11%	
Unknown	<div><div></div></div>	2	2%	▼	14%	
Hispanic-Cuban	<div><div></div></div>				0%	
Hispanic-Mexican	<div><div></div></div>				1%	
Hisp-Puerto Rican	<div><div></div></div>				10%	
Non-Hispanic	<div><div></div></div>			▼	64%	

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 94%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 69%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	65%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	N/A	N/A	20%	14%	-20% ▼
Social Support	<div><div></div></div>	N/A	N/A	60%	71%	-60% ▼
Stable Living Situation	<div><div></div></div>	N/A	N/A	80%	78%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	N/A	N/A	90%	77%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS



* State Avg based on 25 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 98%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 77%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
	<div><div></div>1 or more Records Submitted to DMHAS</div>			

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>Stable Living Situation</div>	<div><div></div></div>	N/A	N/A	85%	84%	-85% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>Clients Receiving Services</div>	<div><div></div></div>	N/A	N/A	90%	86%	N/A ▼

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	69		
Admits	12	-	
Discharges	15	-	
Service Hours	244	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 2 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	3	967% ▲
Admits	4	3	33% ▲
Discharges	2	-	
Service Hours	72	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>		67%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 2 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div>	N/A 98%
On-Time Periodic		
6 Month Updates	<div></div>	N/A 77%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
	<div>1 or more Records Submitted to DMHAS</div>			

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	<div></div>	N/A	N/A	85%	84%	-85% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div></div>	N/A	N/A	90%	86%	N/A ▼

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 119 Active Supportive Housing – Scattered Site Programs