

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	42	17	147%	▲
	Admits	17	3	467%	
	Discharges	11	8	38%	▲
	Service Hours	2	1	20%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	42	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	1	3%	8%	Male	25	60%	58%
26-34	5	16%	18%	Female	17	40%	42%
35-44	16	52%	24%	Transgender/Other			0%
45-54	4	13%	18%				
55-64	4	13%	20%				
65+	1	3%	12%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	36	86%	64%	White/Caucasian	37	88%	59%
Unknown	4	10%	14%	Unknown	3	7%	9%
Hispanic-Other	2	5%	11%	Black/African American	1	2%	17%
Hispanic-Cuban			0%	Other	1	2%	12%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			1%
Hisp-Puerto Rican			10%	Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

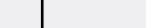
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days	 	3	18%	50%	68%	-32% 

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				67%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs