

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
↑	Unique Clients	547	179	206%	▲
↑	Admits	160	68	135%	▲
↑	Discharges	131	62	111%	▲
↓	Service Hours	90	1,030	-91%	▼
	S.Rehab/PHP/IOP	19			

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		80%	80%	88%
● Outcome		78%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic SA			
	Forensics Community-based	299	54.1%
Mental Health			
	Case Management	160	28.9%
Addiction			
	Case Management	53	9.6%
	Outpatient	27	4.9%
	IOP	14	2.5%

Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	50	9%	8%		Male	309	56%	58%
26-34	104	19%	18%		Female	238	44%	42%
35-44	100	18%	24%		Transgender/Other			0%
45-54	75	14%	18%					
55-64	70	13%	20%					
65+	147	27%	12%	▲				
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Hispanic-Other	265	48%	11%	▲	White/Caucasian	400	73%	59%
Non-Hispanic	242	44%	64%	▼	Black/African American	81	15%	17%
Unknown	23	4%	14%		Other	33	6%	12%
Hisp-Puerto Rican	14	3%	10%		Unknown	15	3%	9%
Hispanic-Mexican	2	0%	1%		Am. Indian/Native Alaskan	5	1%	1%
Hispanic-Cuban	1	0%	0%		Asian	5	1%	1%
					Hawaiian/Other Pacific Islander	5	1%	0%
					Multiple Races	3	1%	1%

Unique Clients | State Avg | > 10% Over State Avg | > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	24	13% ▲
Admits	3	7	-57% ▼
Discharges	1	9	-89% ▼
Service Hours	22	119	-82% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	92%
Valid TEDS Data	100%	50%
On-Time Periodic		
6 Month Updates	29%	9%
Diagnosis		
Valid MH/SU Diagnosis	96%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	51%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		24	89%	75%	43%	14% ▲
Abstinence/Reduced Drug Use		18	67%	55%	24%	12% ▲
Employed		14	52%	50%	22%	2% ▲
Stable Living Situation		23	85%	95%	44%	-10% ▼
Improved/Maintained Function Score		10	45%	75%	29%	-30% ▼
Self Help		3	11%	60%	12%	-49% ▼

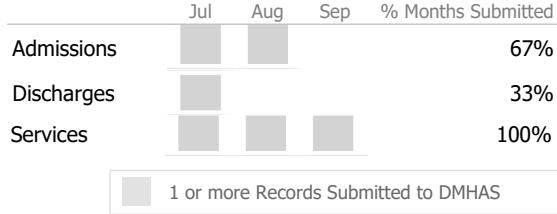
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		4	15%	90%	38%	-75% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	57%	-75% ▼

Data Submitted to DMHAS for Month


▲ > 10% Over
▼ < 10% Under
■ Actual
| Goal
✓ Goal Met
● Below Goal

* State Avg based on 104 Active Standard Outpatient Programs

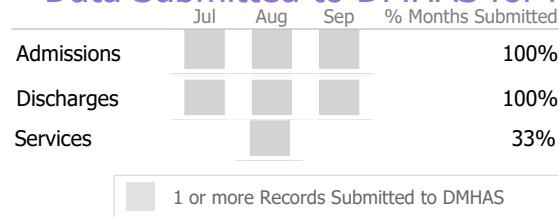
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	53	13	308%	▲
Admits	16	-		
Discharges	20	-		
Service Hours	1	-		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	68%	-50% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	22	26	-15%	▼
Admits	-	-		
Discharges	-	1	-100%	▼
Service Hours	40	57	-30%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		17	77%	85%	84%	-8%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		13	59%	90%	86%	-31% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	64%	77%
Diagnosis Valid MH/SU Diagnosis	73%	52%

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	100%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

1 or more Records Submitted to DMHAS

Next Steps

Family and Children's Agency Inc

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	-	-	
Discharges	-	-	
Service Hours	8	50	-85% 

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		2	20%	85%	84%	-65% 

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		5	50%	90%	86%	-40% 

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A
On-Time Periodic 6 Month Updates		30% 77%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				100%

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

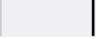
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		0	0%	85%	84%	-85% 

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	90%	86%	-90% 

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 N/A	98%
On-Time Periodic 6 Month Updates	 0%	77%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	21	-33%	▼
Admits	2	13	-85%	▼
Discharges	2	12	-83%	▼
Service Hours	-	645	-100%	▼
Social Rehab/PHP/IOP Days	19	0		

Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	86%
Valid TEDS Data	100%	86%
On-Time Periodic		
6 Month Updates	17%	3%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	Actual % vs Goal %	1	50%	50%	57%	0%
✓ Follow-up within 30 Days of Discharge	Actual % vs Goal %	1	100%	90%	60%	10%

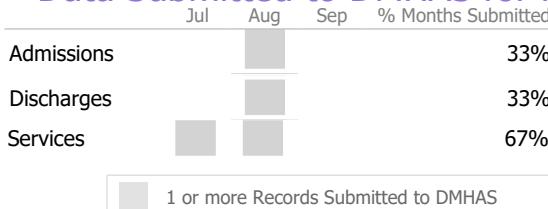
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested	Actual % vs Goal %	11	79%	75%	69%	4%
● Employed	Actual % vs Goal %	6	43%	50%	26%	-7%
● Stable Living Situation	Actual % vs Goal %	12	86%	95%	77%	-9%
● Self Help	Actual % vs Goal %	5	36%	60%	24%	-24% ▼
● Abstinence/Reduced Drug Use	Actual % vs Goal %	4	29%	55%	50%	-26% ▼
● Improved/Maintained Function Score	Actual % vs Goal %	2	25%	75%	58%	-50% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	Actual % vs Goal %	0	0%	90%	43%	-90% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

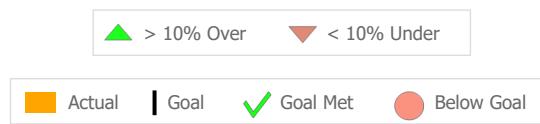
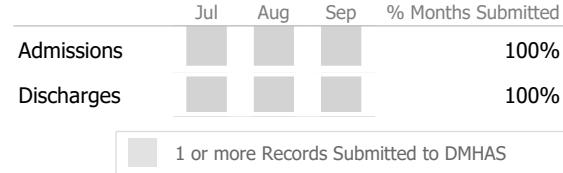
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 60 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	299	2	14850% ▲
Admits	95	1	9400% ▲
Discharges	70	-	

Data Submitted to DMHAS for Month



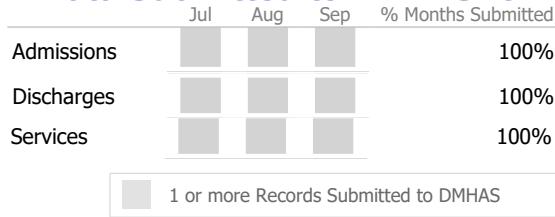
* State Avg based on 6 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	125	85	47% ▲
Admits	44	47	-6% ▼
Discharges	38	40	-5% ▼
Service Hours	19	159	-88% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div style="width: 22%; background-color: orange;"></div>	22	50%	50%	80%	0%

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs