

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	67	120	-44%	▼
	Admits	78	170	-54%	▼
	Discharges	78	173	-55%	▼
	Service Hours		-		
	S.Rehab/PHP/IOP	82			

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	55	80.9%
	IOP	13	19.1%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	11	17%	8%	Male	35	52%	58%
26-34	15	23%	18%	Female	32	48%	42%
35-44	10	15%	24%	Transgender/Other			0%
45-54	13	20%	18%				
55-64	10	15%	20%				
65+	7	11%	12%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	54	81%	▲ 64%	White/Caucasian	45	67%	59%
Hispanic-Other	7	10%	11%	Black/African American	9	13%	17%
Unknown	6	9%	14%	Unknown	8	12%	9%
Hispanic-Cuban			0%	Other	4	6%	12%
Hispanic-Mexican			1%	Asian	1	1%	1%
Hisp-Puerto Rican			10%	Am. Indian/Native Alaskan			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	12	8%
Admits	4	3	33% ▲
Discharges	4	4	0%
Service Hours	-	-	
Social Rehab/PHP/IOP Days	82	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	64%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	11%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	3	75%	50%	71%	25% ▲
Follow-up within 30 Days of Discharge	<div><div></div></div>	0	0%	90%	70%	-90% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	5	38%	30%	32%	8%
Social Support	<div><div></div></div>	6	46%	60%	63%	-14% ▼
Stable Living Situation	<div><div></div></div>	8	62%	95%	73%	-33% ▼
Improved/Maintained Function Score	<div><div></div></div>	4	44%	75%	76%	-31% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	4	44%	90%	51%	-46% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				67%
Services				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 4 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	108	-49% ▼
Admits	74	167	-56% ▼
Discharges	74	169	-56% ▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	<div><div></div></div>	58	92%	90%	78%	2%
✓ Community Location Evaluation	<div><div></div></div>	61	97%	80%	81%	17% ▲
✓ Follow-up Service within 48 hours	<div><div></div></div>	50	100%	90%	88%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs