

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	97	111	-13%	▼
	Admits	58	50	16%	▲
	Discharges	38	45	-16%	▼
	Service Hours	29	25	16%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 45 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		98%	80%	93%
✓ Participation in Treatment		91%	80%	92%
✓ General Satisfaction		89%	80%	92%
✓ Access		89%	80%	88%
✓ Overall		87%	80%	91%
✓ Respect		87%	80%	91%
✓ Outcome		84%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Employment Services	97	100.0%

Client Demographics

Age	#	%	State Avg
18-25	12	12%	8%
26-34	22	23%	18%
35-44	28	29%	24%
45-54	15	15%	18%
55-64	15	15%	20%
65+	5	5%	12%

Gender	#	%	State Avg
Male	77	79%	▲ 58%
Female	20	21%	▼ 42%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	78	80%	▲ 10%
Hispanic-Other	14	14%	11%
Hispanic-Cuban	2	2%	0%
Non-Hispanic	2	2%	▼ 64%
Hispanic-Mexican	1	1%	1%
Unknown			▼ 14%

Race	#	%	State Avg
Other	94	97%	▲ 12%
Multiple Races	2	2%	1%
Unknown	1	1%	9%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 17%
Hawaiian/Other Pacific Islander			0%
White/Caucasian			▼ 59%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	97	111	-13% ▼
Admits	58	50	16% ▲
Discharges	38	45	-16% ▼
Service Hours	29	25	16% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
On-Time Periodic		
6 Month Updates	N/A	77%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	35%	26%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		58	97%	90%	79%	7%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 9 Active Employment Services Programs