

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
↑	Unique Clients	97	111	-13%	▼
↑	Admits	58	50	16%	▲
↓	Discharges	38	45	-16%	▼
↑	Service Hours	29	25	16%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	98% 80% 93%	98%	80%	93%
✓ Participation in Treatment	91% 80% 92%	91%	80%	92%
✓ General Satisfaction	89% 80% 92%	89%	80%	92%
✓ Access	89% 80% 88%	89%	80%	88%
✓ Overall	87% 80% 91%	87%	80%	91%
✓ Respect	87% 80% 91%	87%	80%	91%
✓ Outcome	84% 80% 83%	84%	80%	83%

Orange bar: Satisfied % | Grey bar: Goal % | Light grey: 0-80% | Medium grey: 80-100% | Green checkmark: Goal Met | Red circle: Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Employment Services	97	100.0%

Age	#	%	State Avg
18-25	12	12%	8%
26-34	22	23%	18%
35-44	28	29%	24%
45-54	15	15%	18%
55-64	15	15%	20%
65+	5	5%	12%

Gender	#	%	State Avg
Male	77	79%	58%
Female	20	21%	42%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	78	80%	10%
Hispanic-Other	14	14%	11%
Hispanic-Cuban	2	2%	0%
Non-Hispanic	2	2%	64%
Hispanic-Mexican	1	1%	1%
Unknown			14%

Race	#	%	State Avg
Other	94	97%	12%
Multiple Races	2	2%	1%
Unknown	1	1%	9%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			17%
Hawaiian/Other Pacific Islander			0%
White/Caucasian			59%

Orange bar: Unique Clients | Grey bar: State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

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Unique Clients	97	111	-13%	▼
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Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	35%	26%	-35% ▼
Service Utilization						
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	77%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	100%
Services	1	1	1	100%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Employment Services Programs

1 or more Records Submitted to DMHAS