

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	448	508	-12%	▼
	Admits	381	446	-15%	▼
	Discharges	372	454	-18%	▼
	Service Hours	221	260	-15%	▼
	Bed Days	1,790	1,712	5%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 305 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		95%	80%	91%
✓ Quality and Appropriateness		94%	80%	93%
✓ Respect		93%	80%	91%
✓ Participation in Treatment		93%	80%	92%
✓ General Satisfaction		92%	80%	92%
✓ Access		89%	80%	88%
✓ Outcome		88%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Residential Services	323	72.1%
	Medication Assisted Treatment	116	25.9%
Mental Health			
	Case Management	9	2.0%

Client Demographics

Age				#	%	State Avg
	18-25			8	2%	8%
	26-34			63	14%	18%
	35-44		▲	156	35%	24%
	45-54			120	27%	18%
	55-64			75	17%	20%
	65+			26	6%	12%
Gender				#	%	State Avg
	Male		▲	330	74%	58%
	Female		▼	117	26%	42%
	Transgender/Other			1	0%	0%
Race				#	%	State Avg
	White/Caucasian		▲	317	71%	59%
	Black/African American			77	17%	17%
	Other			48	11%	12%
	Multiple Races			4	1%	1%
	Unknown			2	0%	9%
	Am. Indian/Native Alaskan					1%
	Asian					1%
	Hawaiian/Other Pacific Islander					0%

Ethnicity				#	%	State Avg
	Non-Hispanic		▲	359	80%	64%
	Hisp-Puerto Rican			52	12%	10%
	Hispanic-Other			31	7%	11%
	Unknown		▼	5	1%	14%
	Hispanic-Cuban			1	0%	0%
	Hispanic-Mexican					1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	2	-50% ▼
Admits	-	-	
Discharges	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	100%	30%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	0%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		1	100%	55%	30%	45% ▲
Self Help		1	100%	60%	19%	40% ▲
Not Arrested		1	100%	75%	44%	25% ▲
Stable Living Situation		1	100%	95%	44%	5%
Employed		0	0%	50%	22%	-50% ▼
Improved/Maintained Function Score		0	0%	75%	11%	-75% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

< 10% Over > 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 5 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	323	363	-11% ▼
Admits	364	439	-17% ▼
Discharges	365	440	-17% ▼
Bed Days	1,790	1,712	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	88%
Valid TEDS Data	<div><div></div></div> 100%	98%
On-Time Periodic		
6 Month Updates	<div><div></div></div> N/A	N/A
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	365	100%	80%	77%	20% ▲
No Re-admit within 30 Days of Discharge	<div><div></div></div>	271	74%	85%	80%	-11% ▼
Follow-up within 30 Days of Discharge	<div><div></div></div>	170	47%	90%	56%	-43% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div><div></div></div>	24	5 days	0.1	81%	90%	70%	-9%

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Discharges	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 6 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	115	131	-12% ▼
Admits	8	7	14% ▲
Discharges	7	14	-50% ▼
Service Hours	207	260	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	100%	65%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	35%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	5	71%	50%	59%	21% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use	<div><div></div></div>	111	97%	55%	45%	42% ▲
Not Arrested	<div><div></div></div>	114	99%	75%	55%	24% ▲
Employed	<div><div></div></div>	70	61%	50%	26%	11% ▲
Stable Living Situation	<div><div></div></div>	112	97%	95%	52%	2%
Self Help	<div><div></div></div>	37	32%	60%	20%	-28% ▼
Improved/Maintained Function Score	<div><div></div></div>	7	7%	75%	21%	-68% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	108	100%	90%	54%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>		67%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 20 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9		
Admits	9	-	
Discharges	-	-	
Service Hours	14	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div><div></div></div>	9	100%	50%	80%	50% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions			<div></div>	33%
Discharges				0%
Services			<div></div>	33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs