

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↘	Unique Clients	448	508	-12% ▼
↘	Admits	381	446	-15% ▼
↘	Discharges	372	454	-18% ▼
↘	Service Hours	221	260	-15% ▼
↗	Bed Days	1,790	1,712	5%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 305 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall	95% 80% 91%	95%	80%	91%
✓ Quality and Appropriateness	94% 80% 93%	94%	80%	93%
✓ Respect	93% 80% 91%	93%	80%	91%
✓ Participation in Treatment	93% 80% 92%	93%	80%	92%
✓ General Satisfaction	92% 80% 92%	92%	80%	92%
✓ Access	89% 80% 88%	89%	80%	88%
✓ Outcome	88% 80% 83%	88%	80%	83%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Residential Services	323	72.1%
	Medication Assisted Treatment	116	25.9%
Mental Health			
	Case Management	9	2.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	8	2%	8%	Male	330	74%	58%
26-34	63	14%	18%	Female	117	26%	42%
35-44	156	35%	24%	Transgender/Other	1	0%	0%
45-54	120	27%	18%				
55-64	75	17%	20%				
65+	26	6%	12%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	359	80%	64%	White/Caucasian	317	71%	59%
Hisp-Puerto Rican	52	12%	10%	Black/African American	77	17%	17%
Hispanic-Other	31	7%	11%	Other	48	11%	12%
Unknown	5	1%	14%	Multiple Races	4	1%	1%
Hispanic-Cuban	1	0%	0%	Unknown	2	0%	9%
Hispanic-Mexican				Am. Indian/Native Alaskan			1%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	2	-50% ▼
Admits	-	-	
Discharges	-	-	

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	100%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	30%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	0%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		1	100%	55%	30%	45% ▲
✓ Self Help		1	100%	60%	19%	40% ▲
✓ Not Arrested		1	100%	75%	44%	25% ▲
✓ Stable Living Situation		1	100%	95%	44%	5% ▲
● Employed		0	0%	50%	22%	-50% ▼
● Improved/Maintained Function Score		0	0%	75%	11%	-75% ▼

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 5 Active Naltrexone Programs

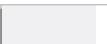
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	323	363	-11%	▼
Admits	364	439	-17%	▼
Discharges	365	440	-17%	▼
Bed Days	1,790	1,712	5%	

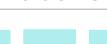
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		365	100%	80%	77%	20%
● No Re-admit within 30 Days of Discharge		271	74%	85%	80%	-11%
● Follow-up within 30 Days of Discharge		170	47%	90%	56%	-43%

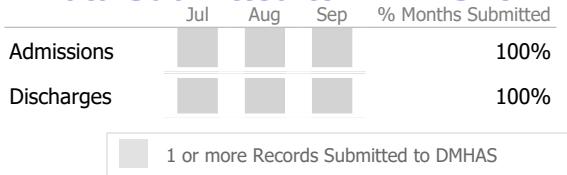
Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data		100%
✓ Valid TEDS Data		98%
On-Time Periodic		
6 Month Updates		N/A
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis		100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		24	5 days	0.1	81%	90%	70%	-9%
								

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 6 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	115	131	-12%	▼
Admits	8	7	14%	▲
Discharges	7	14	-50%	▼
Service Hours	207	260	-20%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	97%
✓ Valid TEDS Data	100%	65%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	35%
Diagnosis	Actual	State Avg
✓ Valid MH/SU Diagnosis	100%	100%

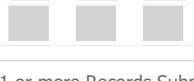
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	71%	50%	59%	21%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		111	97%	55%	45%	42%
✓ Not Arrested		114	99%	75%	55%	24%
✓ Employed		70	61%	50%	26%	11%
✓ Stable Living Situation		112	97%	95%	52%	2%
● Self Help		37	32%	60%	20%	-28%
● Improved/Maintained Function Score		7	7%	75%	21%	-68%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		108	100%	90%	54%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				100%
Services				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 20 Active Buprenorphine Maintenance Programs

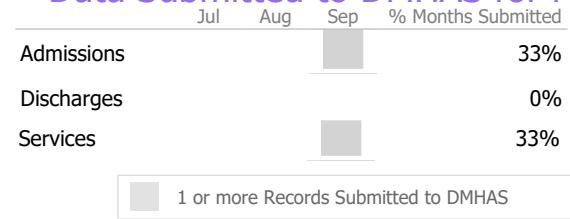
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9		
Admits	9	-	
Discharges	-	-	
Service Hours	14	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		9	100%	50%	80%	50% ▲

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs