

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | |
|---------------|----------------|--------|----------|------------|---|
| ↗ | Unique Clients | 1,397 | 1,118 | 25% | ▲ |
| ↘ | Admits | 125 | 205 | -39% | ▼ |
| ↘ | Discharges | 38 | 72 | -47% | ▼ |
| ↗ | Service Hours | 664 | 439 | 51% | ▲ |
| ↗ | Bed Days | 92 | 80 | 15% | ▲ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 230 FY24 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ General Satisfaction | 100% 100% | 100% | 80% | 92% |
| ✓ Overall | 99% 99% | 99% | 80% | 91% |
| ✓ Respect | 99% 99% | 99% | 80% | 91% |
| ✓ Quality and Appropriateness | 97% 97% | 97% | 80% | 93% |
| ✓ Outcome | 97% 97% | 97% | 80% | 83% |
| ✓ Participation in Treatment | 96% 96% | 96% | 80% | 92% |
| ✓ Access | 93% 93% | 93% | 80% | 88% |

Orange bar: Satisfied % | Yellow bar: Goal % | Grey bars: 0-80% | 80-100% | Green checkmark: Goal Met | Red circle: Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|-------|-------|
| Addiction | | | |
| | Outpatient | 1,314 | 91.6% |
| Forensic SA | | | |
| | Case Management | 89 | 6.2% |
| Mental Health | | | |
| | Outpatient | 22 | 1.5% |
| | Case Management | 8 | 0.6% |
| Forensic MH | | | |
| | Crisis Services | 1 | 0.1% |

Client Demographics

| Age | # | % | State Avg | | Gender | # | % | State Avg |
|-------------------|-----|-----|-----------|---|---------------------------------|-------|-----|-----------|
| 18-25 | 60 | 4% | 8% | | Male | 1,111 | 80% | 58% |
| 26-34 | 320 | 23% | 18% | | Female | 286 | 20% | 42% |
| 35-44 | 439 | 31% | 24% | | Transgender/Other | | | 0% |
| 45-54 | 278 | 20% | 18% | | | | | |
| 55-64 | 200 | 14% | 20% | | | | | |
| 65+ | 98 | 7% | 12% | | | | | |
| Ethnicity | # | % | State Avg | | Race | # | % | State Avg |
| Non-Hispanic | 651 | 47% | 64% | ▼ | Black/African American | 390 | 28% | 17% |
| Unknown | 278 | 20% | 14% | | Other | 363 | 26% | 12% |
| Hisp-Puerto Rican | 256 | 18% | 10% | | Unknown | 349 | 25% | 9% |
| Hispanic-Other | 203 | 15% | 11% | | White/Caucasian | 252 | 18% | 59% |
| Hispanic-Mexican | 5 | 0% | 1% | | Asian | 24 | 2% | 1% |
| Hispanic-Cuban | 4 | 0% | 0% | | Multiple Races | 9 | 1% | 1% |
| | | | | | Am. Indian/Native Alaskan | 8 | 1% | 1% |
| | | | | | Hawaiian/Other Pacific Islander | 2 | 0% | 0% |

Orange bar: Unique Clients | Yellow bar: State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|--|
| Unique Clients | 22 | 20 | 10% |
| Admits | 1 | 16 | -94% ▼ |
| Discharges | - | - | |
| Service Hours | 20 | 13 | 62% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|----------------------------------|--------|-----------|
| ✓ Valid NOMS Data | 100% | 89% |
| On-Time Periodic 6 Month Updates | 48% | 49% |
| Diagnosis | Actual | State Avg |
| ✓ Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 46% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|--|
| ✓ Social Support | | 19 | 86% | 60% | 59% | 26% ▲ |
| ✓ Stable Living Situation | | 21 | 95% | 95% | 68% | 0% 0% |
| ● Employed | | 4 | 18% | 30% | 22% | -12% ▼ |
| ● Improved/Maintained Function Score | | 0 | 0% | 75% | 39% | -75% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|---|
| ● Clients Receiving Services | | 15 | 68% | 90% | 75% | -22% ▼ |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|--|
| ✓ 2 or more Services within 30 days | | 1 | 100% | 75% | 81% | 25% ▲ |

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

| | | |
|------------|--|------|
| Admissions | | 33% |
| Discharges | | 0% |
| Services | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | ▼ |
|----------------|--------|----------|------------|---|
| Unique Clients | 1 | 2 | -50% | ▼ |
| Admits | - | 1 | -100% | ▼ |
| Discharges | - | 1 | -100% | ▼ |
| Service Hours | - | - | | |
| Bed Days | 92 | 80 | 15% | ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid MH/SU Diagnosis | 100% | 54% |

| Diagnosis | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid MH/SU Diagnosis | 100% | 54% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| No Re-admit within 30 Days of Discharge | | N/A | N/A | 85% | 79% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 57% | N/A |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | ██████ | 1 | 377 days | 1.0 | 100% | 90% | 85% | 10% |

■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

| | |
|------------|----|
| Admissions | 0% |
| Discharges | 0% |
| Services | 0% |

▲ > 10% Over ▼ < 10% Under

■ Actual ■ Goal ■ Goal Met ■ Below Goal

* State Avg based on 7 Active Respite Bed Programs

■ 1 or more Records Submitted to DMHAS

Next Steps - Pilots

Community Renewal Team (CRT)

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|---|
| Unique Clients | 8 | 8 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | 129 | 115 | 12%  |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation |  | 7 | 88% | 85% | 84% | 3% |

Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |  | 8 | 100% | 90% | 86% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg | |
|-------------------------------------|---|-----------|-----|
| ✓ Valid NOMS Data |  | 100% | 98% |
| On-Time Periodic 6 Month Updates |  | 75% | 77% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|---|---|---|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |
| Services |  |  |  | 100% |

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

 1 or more Records Submitted to DMHAS

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 81 | 59 | 37% | ▲ |
| Admits | 34 | 31 | 10% | |
| Discharges | 18 | 25 | -28% | ▼ |
| Service Hours | 291 | 216 | 35% | ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic 6 Month Updates | 0% | 0% |

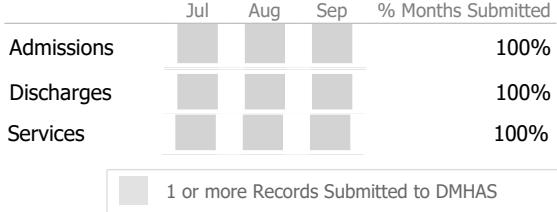
Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 16 | 89% | 50% | 92% | 39% |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Social Support | | 74 | 91% | 60% | 93% | 31% |
| ✓ Stable Living Situation | | 75 | 93% | 80% | 77% | 13% |
| ✓ Employed | | 23 | 28% | 20% | 23% | 8% |
| ● Self Help | | 41 | 51% | 60% | 66% | -9% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 46 | 72% | 90% | 60% | -18% ▼ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | ▲ |
|----------------|--------|----------|------------|---|
| Unique Clients | 12 | 9 | 33% | ▲ |
| Admits | 1 | 5 | -80% | ▼ |
| Discharges | 7 | 4 | 75% | ▲ |
| Service Hours | 19 | 10 | 103% | ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | N/A | 0% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 6 | 86% | 50% | 92% | 36% |

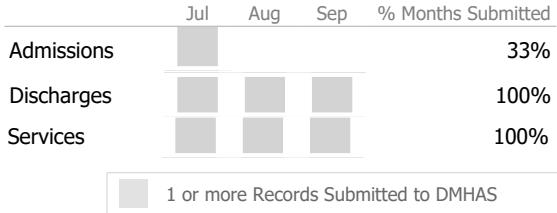
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 11 | 92% | 60% | 93% | 32% |
| ✓ Self Help | | 9 | 75% | 60% | 66% | 15% |
| ● Employed | | 1 | 8% | 20% | 23% | -12% |
| ● Stable Living Situation | | 6 | 50% | 80% | 77% | -30% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 3 | 50% | 90% | 60% | -40% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|--|
| Stable Living Situation | | N/A | N/A | 85% | 84% | -85%  |

Service Utilization

| Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|---|
| | | N/A | N/A | 90% | 86% | N/A  |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------------------|--------|-----------|
| Valid NOMS Data | N/A | 98% |
| On-Time Periodic 6 Month Updates | N/A | 77% |

Data Submitted to DMHAS for Month

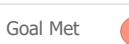
Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 119 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 1,314 | 1,023 | 28% | ▲ |
| Admits | 89 | 143 | -38% | ▼ |
| Discharges | 13 | 34 | -62% | ▼ |
| Service Hours | 205 | 63 | | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 99% | 92% |
| Valid TEDS Data | 87% | 50% |
| On-Time Periodic | | |
| 6 Month Updates | 3% | 9% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 4 | 31% | 50% | 51% | -19% ▼ |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed | | 239 | 18% | 50% | 22% | -32% ▼ |
| Abstinence/Reduced Drug Use | | 274 | 21% | 55% | 24% | -34% ▼ |
| Not Arrested | | 533 | 41% | 75% | 43% | -34% ▼ |
| Self Help | | 11 | 1% | 60% | 12% | -59% ▼ |
| Stable Living Situation | | 441 | 34% | 95% | 44% | -61% ▼ |
| Improved/Maintained Function Score | | 13 | 1% | 75% | 29% | -74% ▼ |

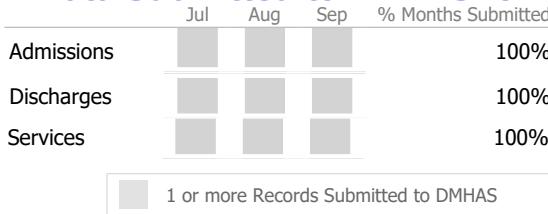
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 120 | 9% | 90% | 38% | -81% ▼ |

Service Engagement

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Outpatient | | 8 | 9% | 75% | 57% | -66% ▼ |
| 2 or more Services within 30 days | | | | | | |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 104 Active Standard Outpatient Programs