

Reporting Period: July 2024 - September 2024 (Data as of Dec 17, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	1,181	1,036	14%	▲
	Admits	121	143	-15%	▼
	Discharges	100	91	10%	
	Service Hours	5,021	5,839	-14%	▼
	Bed Days	460	368	25%	▲
	S.Rehab/PHP/IOP	740	1,197	-38%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 329 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		95%	80%	92%
✓ Quality and Appropriateness		94%	80%	93%
✓ Respect		93%	80%	91%
✓ Overall		93%	80%	91%
✓ General Satisfaction		91%	80%	92%
✓ Access		90%	80%	88%
● Outcome		77%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	984	63.5%
	Community Support	190	12.3%
	Social Rehabilitation	81	5.2%
	Employment Services	45	2.9%
	ACT	32	2.1%
	Case Management	26	1.7%
	Residential Services	5	0.3%
Forensic MH	Forensics Community-based	131	8.5%
Addiction	Outpatient	32	2.1%
	Medication Assisted Treatment	23	1.5%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	107	9%	8%	Female	593	50%	42%
26-34	198	17%	18%	Male	587	50%	58%
35-44	203	17%	24%	Transgender/Other	1	0%	0%
45-54	190	16%	18%				
55-64	219	19%	20%				
65+	263	22%	12%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	968	82%	▲ 64%	White/Caucasian	933	79%	▲ 59%
Hispanic-Other	84	7%	11%	Black/African American	112	9%	17%
Unknown	82	7%	14%	Other	77	7%	12%
Hisp-Puerto Rican	39	3%	10%	Unknown	30	3%	9%
Hispanic-Cuban	4	0%	0%	Asian	17	1%	1%
Hispanic-Mexican	4	0%	1%	Am. Indian/Native Alaskan	9	1%	1%
				Hawaiian/Other Pacific Islander	3	0%	0%
				Multiple Races			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	28	-18% ▼
Admits	-	-	
Discharges	1	1	0%
Service Hours	23	35	-36% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	92%
Valid TEDS Data	0%	50%
On-Time Periodic	Actual	State Avg
6 Month Updates	5%	9%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	0	0%	50%	51%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score	<div><div></div></div>	21	91%	75%	29%	16% ▲
Employed	<div><div></div></div>	0	0%	50%	22%	-50% ▼
Abstinence/Reduced Drug Use	<div><div></div></div>	0	0%	55%	24%	-55% ▼
Self Help	<div><div></div></div>	1	4%	60%	12%	-56% ▼
Not Arrested	<div><div></div></div>	2	9%	75%	43%	-66% ▼
Stable Living Situation	<div><div></div></div>	3	13%	95%	44%	-82% ▼

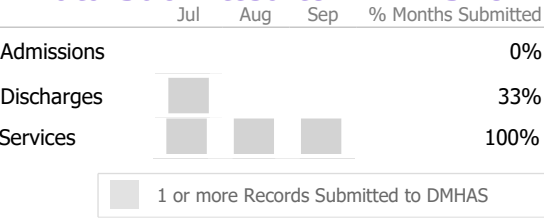
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	18	82%	90%	38%	-8%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	N/A	N/A	75%	57%	N/A ▼

Data Submitted to DMHAS for Month



* State Avg based on 104 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	8	13% ▲
Admits	-	-	
Discharges	1	-	
Service Hours	57	34	66% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	60%	99%
Valid TEDS Data	0%	26%
On-Time Periodic		
6 Month Updates	25%	71%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	75%	66%	-75% ▼

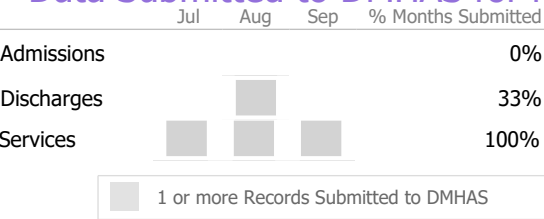
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		5	63%	90%	83%	-28% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		N/A	N/A	75%	76%	N/A ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	190	187	2%
Admits	10	12	-17% ▼
Discharges	7	10	-30% ▼
Service Hours	871	1,090	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 68%	91%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 58%	86%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	4	57%	65%	61%	-8%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score	<div><div></div></div>	145	85%	65%	51%	20% ▲
Social Support	<div><div></div></div>	122	64%	60%	79%	4%
Stable Living Situation	<div><div></div></div>	155	82%	80%	86%	2%
Employed	<div><div></div></div>	29	15%	20%	15%	-5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	147	80%	90%	94%	-10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>		67%
Discharges	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Services	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

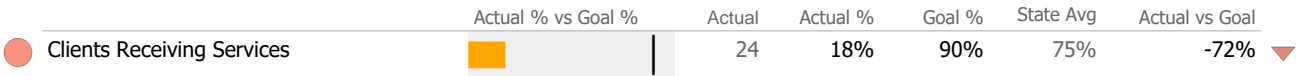
 Goal Met Below Goal

* State Avg based on 33 Active CSP Programs

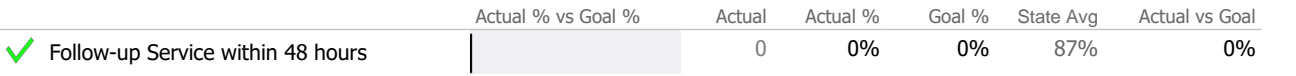
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	131	88	49% ▲
Admits	4	22	-82% ▼
Discharges	1	4	-75% ▼
Service Hours	9	88	-90% ▼

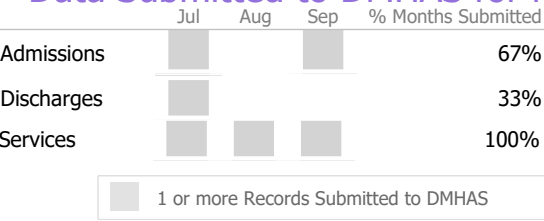
Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month



* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	984	880	12% ▲
Admits	86	95	-9%
Discharges	70	69	1%
Service Hours	2,466	1,980	25% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	11%	49%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	9	13%	50%	46%	-37% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score	<div><div></div></div>	646	75%	75%	39%	0%
Employed	<div><div></div></div>	166	17%	30%	22%	-13% ▼
Social Support	<div><div></div></div>	427	43%	60%	59%	-17% ▼
Stable Living Situation	<div><div></div></div>	470	48%	95%	68%	-47% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	682	74%	90%	75%	-16% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	49	58%	75%	81%	-17% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

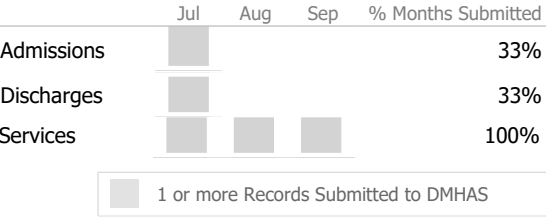
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	21	24% ▲
Admits	1	-	
Discharges	1	1	0%
Service Hours	43		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days	<div></div>	0	0%	50%	80%	-50% ▼

Data Submitted to DMHAS for Month

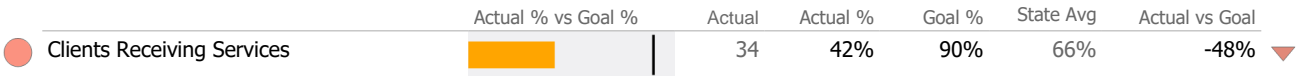


* State Avg based on 46 Active Outreach & Engagement Programs

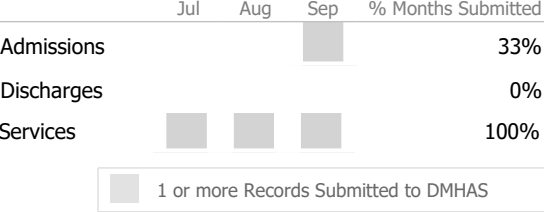
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	81	78	4%
Admits	1	2	-50% ▼
Discharges	-	-	
Service Hours	83	209	-61% ▼
Social Rehab/PHP/IOP Days	740	1,197	-38% ▼

Service Utilization



Data Submitted to DMHAS for Month



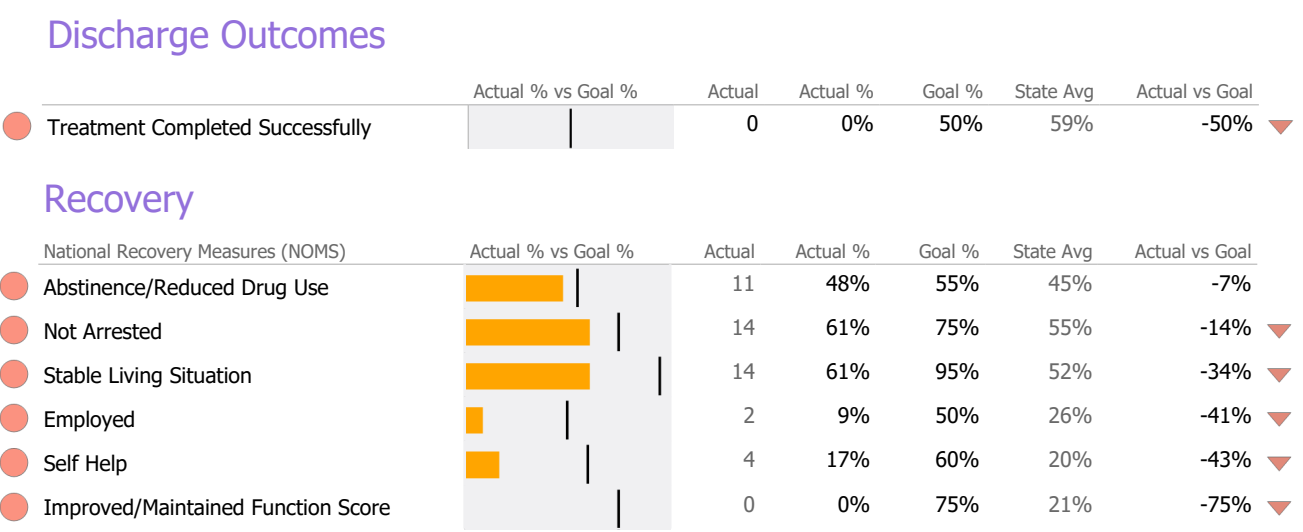
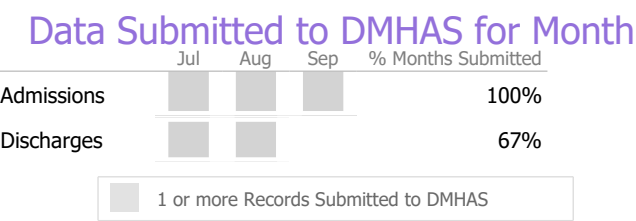
* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	16	44% ▲
Admits	9	5	80% ▲
Discharges	6	2	200% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 95%	97%
Valid TEDS Data	<div><div></div></div> 60%	65%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 0%	35%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div></div></div> 100%	100%



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 20 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	41	10%
Admits	8	6	33% ▲
Discharges	6	3	100% ▲
Service Hours	220	270	-18% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 65%	91%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 59%	87%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div><div></div></div>	16	36%	35%	43%	1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	37	95%	90%	90%	5%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 37 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	33	-3%
Admits	2	1	100% ▲
Discharges	7	1	600% ▲
Service Hours	961	1,800	-47% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	70%	95%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	4	57%	65%	52%	-8%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge	<div><div></div></div>	7	100%	85%	91%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div><div></div></div>	1	25%	90%	55%	-65% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	31	97%	60%	76%	37% ▲
Stable Living Situation	<div><div></div></div>	26	81%	60%	89%	21% ▲
Employed	<div><div></div></div>	9	28%	15%	15%	13% ▲
Improved/Maintained Function Score	<div><div></div></div>	25	83%	85%	24%	-2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	23	92%	90%	98%	2%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	4	25% ▲
Admits	-	-	
Discharges	-	-	
Service Hours	289	333	-13% ▼
Bed Days	460	368	25% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 87%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	67% 88%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	60%	72%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div><div></div></div>	N/A	N/A	90%	78%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div><div></div></div>	4	80%	25%	11%	55% ▲
✓ Social Support	<div><div></div></div>	4	80%	60%	86%	20% ▲
● Stable Living Situation	<div><div></div></div>	4	80%	95%	97%	-15% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div><div></div></div>	4	254 days	0.8	125%	90%	88%	35% ▲

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 83 Active Supervised Apartments Programs