

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
↗	Unique Clients	1,181	1,036	14%	▲
↘	Admits	121	143	-15%	▼
↗	Discharges	100	91	10%	
↘	Service Hours	5,021	5,839	-14%	▼
↗	Bed Days	460	368	25%	▲
↘	S.Rehab/PHP/IOP	740	1,197	-38%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 329 FY24 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment	95% 80% 92%	95%	80%	92%
✓ Quality and Appropriateness	94% 80% 93%	94%	80%	93%
✓ Respect	93% 80% 91%	93%	80%	91%
✓ Overall	93% 80% 91%	93%	80%	91%
✓ General Satisfaction	91% 80% 92%	91%	80%	92%
✓ Access	90% 80% 88%	90%	80%	88%
● Outcome	77% 80% 83%	77%	80%	83%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	984	63.5%
	Community Support	190	12.3%
	Social Rehabilitation	81	5.2%
	Employment Services	45	2.9%
	ACT	32	2.1%
	Case Management	26	1.7%
	Residential Services	5	0.3%
Forensic MH			
	Forensics Community-based	131	8.5%
Addiction			
	Outpatient	32	2.1%
	Medication Assisted Treatment	23	1.5%

Client Demographics

Age	#	%	State Avg
18-25	107	9%	8%
26-34	198	17%	18%
35-44	203	17%	24%
45-54	190	16%	18%
55-64	219	19%	20%
65+	263	22%	12%

Gender	#	%	State Avg
Female	593	50%	42%
Male	587	50%	58%
Transgender/Other	1	0%	0%

Race	#	%	State Avg
White/Caucasian	933	79%	59%
Black/African American	112	9%	17%
Other	77	7%	12%
Unknown	30	3%	9%
Asian	17	1%	1%
Am. Indian/Native Alaskan	9	1%	1%
Hawaiian/Other Pacific Islander	3	0%	0%
Multiple Races			1%

Ethnicity	#	%	State Avg
Non-Hispanic	968	82%	64%
Hispanic-Other	84	7%	11%
Unknown	82	7%	14%
Hisp-Puerto Rican	39	3%	10%
Hispanic-Cuban	4	0%	0%
Hispanic-Mexican	4	0%	1%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	23	28	-18%	▼
Admits	-	-		
Discharges	1	1	0%	
Service Hours	23	35	-36%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	92%
Valid TEDS Data	0%	50%
On-Time Periodic		
6 Month Updates	5%	9%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	51%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		21	91%	75%	29%	16% ▲
Employed		0	0%	50%	22%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	24%	-55% ▼
Self Help		1	4%	60%	12%	-56% ▼
Not Arrested		2	9%	75%	43%	-66% ▼
Stable Living Situation		3	13%	95%	44%	-82% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		18	82%	90%	38%	-8%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days		N/A	N/A	75%	57%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 104 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	9	8	13%	▲
Admits	-	-		
Discharges	1	-		
Service Hours	57	34	66%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	60%	99%
Valid TEDS Data	0%	26%
On-Time Periodic	Actual	State Avg
6 Month Updates	25%	71%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	75%	66%	-75% ▼

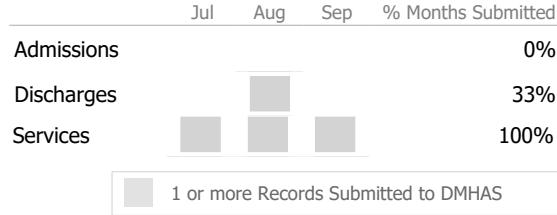
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		5	63%	90%	83%	-28% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days		N/A	N/A	75%	76%	N/A ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	190	187	2%
Admits	10	12	-17% ▼
Discharges	7	10	-30% ▼
Service Hours	871	1,090	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	68%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	58%	86%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	57%	65%	61%	-8%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		145	85%	65%	51%	20% ▲
✓ Social Support		122	64%	60%	79%	4% ▲
✓ Stable Living Situation		155	82%	80%	86%	2% ▲
● Employed		29	15%	20%	15%	-5% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		147	80%	90%	94%	-10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	67%
Discharges	■	■	■	100%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	131	88	49% ▲
Admits	4	22	-82% ▼
Discharges	1	4	-75% ▼
Service Hours	9	88	-90% ▼

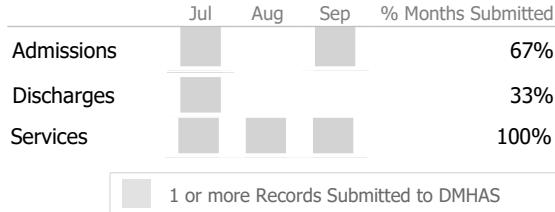
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		24	18%	90%	75%	-72% ▼

Jail Diversion

Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	0%	87%	0%

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	984	880	12%	▲
Admits	86	95	-9%	
Discharges	70	69	1%	
Service Hours	2,466	1,980	25%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	11%	49%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		9	13%	50%	46%	-37% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		646	75%	75%	39%	0%
Employed		166	17%	30%	22%	-13% ▼
Social Support		427	43%	60%	59%	-17% ▼
Stable Living Situation		470	48%	95%	68%	-47% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		682	74%	90%	75%	-16% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		49	58%	75%	81%	-17% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	100%
Services	1	1	1	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

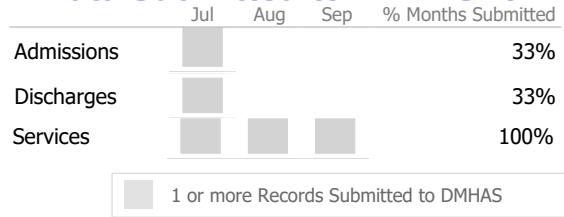
* State Avg based on 79 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	21	24% ▲
Admits	1	-	
Discharges	1	1	0% ▲
Service Hours	43		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	80%	-50% ▼

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 46 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	81	78	4%
Admits	1	2	-50% ▼
Discharges	-	-	
Service Hours	83	209	-61% ▼
Social Rehab/PHP/IOP Days	740	1,197	-38% ▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		34	42%	90%	66%	-48% ▼

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions		33%
Discharges		0%
Services		100%

 1 or more Records Submitted to DMHAS > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	23	16	44%	▲
Admits	9	5	80%	▲
Discharges	6	2	200%	▲

Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	95%	97%
Valid TEDS Data	60%	65%
On-Time Periodic		
6 Month Updates	0%	35%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	59%	-50%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		11	48%	55%	45%	-7%
Not Arrested		14	61%	75%	55%	-14%
Stable Living Situation		14	61%	95%	52%	-34%
Employed		2	9%	50%	26%	-41%
Self Help		4	17%	60%	20%	-43%
Improved/Maintained Function Score		0	0%	75%	21%	-75%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 20 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	41	10%
Admits	8	6	33% ▲
Discharges	6	3	100% ▲
Service Hours	220	270	-18% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	█	16	36%	35%	43%	1%

Service Utilization

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	█	37	95%	90%	90%	5%

Data Submission Quality

Data Entry

	Actual	State Avg
Valid NOMS Data	█	65% 91%

On-Time Periodic

	Actual	State Avg
6 Month Updates	█	59% 87%

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	█	█	█	100%
Discharges	█	█	█	100%
Services	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 37 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	33	-3%
Admits	2	1	100% ▲
Discharges	7	1	600% ▲
Service Hours	961	1,800	-47% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div style="width: 96%;">96%</div>	93%
	On-Time Periodic		
●	6 Month Updates	<div style="width: 70%;">70%</div>	95%
Diagnosis		Actual	State Avg
✓	Valid MH/SU Diagnosis	<div style="width: 100%;">100%</div>	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 57%;">57%</div>	4	57%	65%	52%	-8%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;">100%</div>	7	100%	85%	91%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 25%;">25%</div>	1	25%	90%	55%	-65% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 97%;">97%</div>	31	97%	60%	76%	37% ▲
✓ Stable Living Situation	<div style="width: 81%;">81%</div>	26	81%	60%	89%	21% ▲
✓ Employed	<div style="width: 28%;">28%</div>	9	28%	15%	15%	13% ▲
● Improved/Maintained Function Score	<div style="width: 83%;">83%</div>	25	83%	85%	24%	-2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 92%;">92%</div>	23	92%	90%	98%	2% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges	<div style="width: 100%;">100%</div>			100%
Services	<div style="width: 100%;">100%</div>			100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	4	25%	▲
Admits	-	-		
Discharges	-	-		
Service Hours	289	333	-13%	▼
Bed Days	460	368	25%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	87%
On-Time Periodic 6 Month Updates	67%	88%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	72%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	78%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		4	80%	25%	11%	55% ▲
✓ Social Support		4	80%	60%	86%	20% ▲
● Stable Living Situation		4	80%	95%	97%	-15% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	 	4	254 days	0.8	125%	90%	88%	35% ▲

< 90% 90-110% >110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

* State Avg based on 83 Active Supervised Apartments Programs