

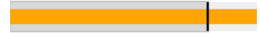


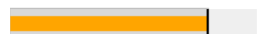


Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	5	6	-17%	▼
	Admits		1	-100%	▼
	Discharges		1	-100%	▼
	Service Hours		-		
	Bed Days	1,830	1,739	5%	

Consumer Satisfaction Survey

(Based on 5 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%
✓ General Satisfaction		80%	80%	92%



▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	5	100.0%

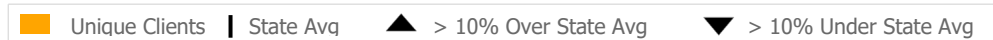
Client Demographics

Age	#	%	State Avg
18-25			9%
26-34	1	20%	20%
35-44			▼ 25%
45-54	2	40%	▲ 18%
55-64	1	20%	18%
65+	1	20%	▲ 9%

Gender	#	%	State Avg
Male	5	100%	▲ 60%
Female			▼ 40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	2	40%	▼ 64%
Hispanic-Mexican	1	20%	▲ 1%
Hispanic-Other	1	20%	11%
Hisp-Puerto Rican	1	20%	10%
Hispanic-Cuban			0%
Unknown			▼ 15%

Race	#	%	State Avg
White/Caucasian	3	60%	58%
Am. Indian/Native Alaskan	1	20%	▲ 1%
Black/African American	1	20%	17%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 12%
Unknown			9%



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	6	-17% ▼
Admits	-	1	-100% ▼
Discharges	-	1	-100% ▼
Bed Days	1,830	1,739	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	92%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	69%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	84%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	25%	13%	-25% ▼
Social Support		1	20%	60%	87%	-40% ▼
Improved/Maintained Function Score		0	0%	95%	66%	-95% ▼
Stable Living Situation		0	0%	95%	95%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	1,018 days	0.3	100%	90%	89%	10%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

Actual
 Goal
 ✓ Goal Met
 Below Goal

* State Avg based on 83 Active Supervised Apartments Programs

Variances in data may be indicative of operational adjustments related to the pandemic.