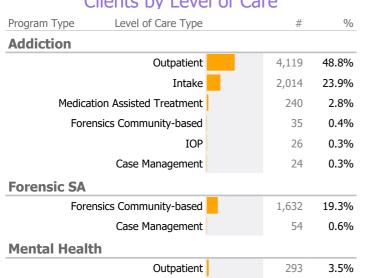
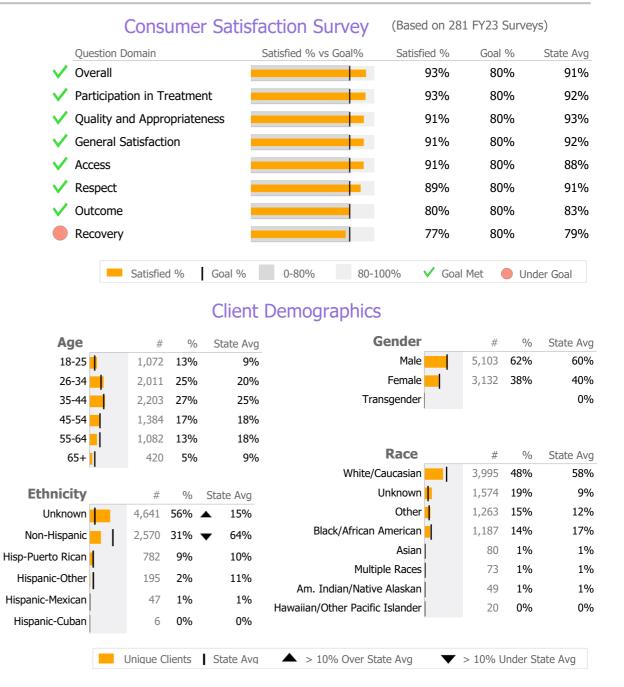
Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

Provider Activity Monthly Trend Measure Actual 1 Yr Ago Variance % **Unique Clients** 8,241 8,344 -1% Admits 5,854 5,467 7% **Discharges** 5,093 5,743 **-11%** ▼ Service Hours 332 **-98%** ▼ 17,776 ▲ > 10% Over 1 Yr Ago > 10% Under 1Yr Ago Clients by Level of Care Program Type Level of Care Type # %



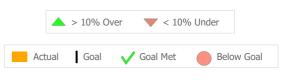


Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2,014	1,585	27%	•
Admits	2,878	2,164	33%	•
Discharges	2,878	2,164	33%	•

	Ju		Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	5												100%
Discharges	i												100%
	1 or	more Reco	ds Subi	mitted to	DMHAS	6							



* State Avg based on 1 Active Central Intake Programs

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

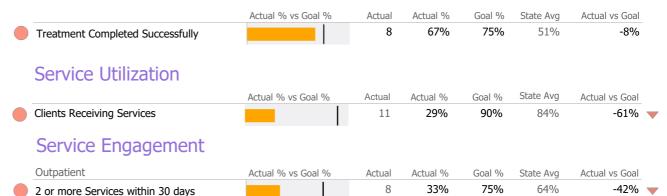
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	48	57	-16%	▼
Admits	26	27	-4%	
Discharges	12	34	-65%	•
Service Hours	154	283	-46%	•

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	63%	6 98%
✓ Valid TEDS Data	8%	6 29%
On-Time Periodic	Actua	al State Avg
6 Month Updates	49	6 77%
Diagnosis	Actua	al State Avg
✓ Valid Axis I Diagnosis	100%	6 99%

Discharge Outcomes







^{*} State Avg based on 7 Active Gambling Outpatient Programs

On-Time Periodic

Diagnosis

6 Month Updates

Valid Axis I Diagnosis

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

Program Activity Discharge Outcomes Variance % Measure Actual 1 Yr Ago Actual % vs Goal % Actual Actual % Goal % State Ava Actual vs Goal **Unique Clients** 26 6 333% 🔺 50% 50% 54% 0% Treatment Completed Successfully 20 Admits Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal 8 Discharges 25% 90% 54% -65% Follow-up within 30 Days of Discharge Service Hours Recovery Social Rehab/PHP/IOP 0 0 Days National Recovery Measures (NOMS) Actual % vs Goal % Actual Actual % Goal % State Ava Actual vs Goal 5 Abstinence/Reduced Drug Use 19% 55% 58% -36% **Data Submission Quality** 6 35% -37% 23% 60% Self Help 2 50% 28% -42% **Employed** 8% Data Entry Actual State Avg Valid NOMS Data 25% 86% 47% 75% 76% -28% Improved/Maintained Function Score Valid TEDS Data 29% 85% 5 19% 75% 81% -56% Not Arrested 6 Stable Living Situation 23% 95% 84% -72%

Actual % vs Goal %

Actual

0

Actual %

0%

Service Utilization

Clients Receiving Services



Actual

Actual

100%

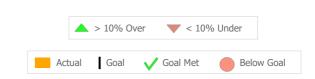
0%

State Avg

State Avg

99%

1%



^{*} State Avg based on 60 Active Standard IOP Programs

State Avg

59%

Actual vs Goal

N/A 🔻

Goal %

90%

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

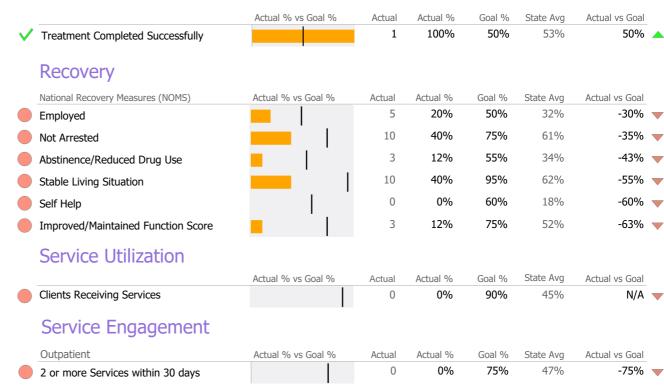
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	25	53	-53%	lacktriangle
Admits	-	30	-100%	•
Discharges	1	28	-96%	•
Service Hours	-	371	-100%	•

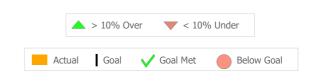
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	0	% 90%
Valid TEDS Data	0	% 66%
On-Time Periodic	Actı	ual State Avg
6 Month Updates	0	% 9%
Diagnosis	Actu	ual State Avg
✓ Valid Axis I Diagnosis	100	% 99%

Discharge Outcomes







^{*} State Avg based on 104 Active Standard Outpatient Programs

On-Time Periodic

6 Month Updates

Addiction - Medication Assisted Treatment - Naltrexone

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

45%

62%

-60%

-95% -

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

N/A

N/A

N/A

N/A

60%

95%

Program Activity Discharge Outcomes Measure 1 Yr Ago Variance % Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal **Unique Clients** N/A N/A 50% 43% N/A Treatment Completed Successfully Admits Recovery Discharges National Recovery Measures (NOMS) Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal N/A N/A 55% 45% -55% -Abstinence/Reduced Drug Use **Data Submission Quality** 50% 38% -50% N/A N/A **Employed** State Avg Data Entry 75% 32% -75% -Improved/Maintained Function Score N/A N/A Valid NOMS Data N/A 99% 75% -75% -N/A N/A 71% Not Arrested Valid TEDS Data N/A 92%

Self Help

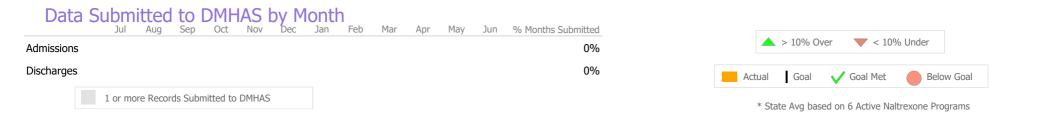
State Avg

17%

Actual

N/A

Stable Living Situation



Wheeler Clinic

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	240	321	-25%	•
Admits	24	94	-74%	•
Discharges	5	107	-95%	•
Service Hours	-	_		

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		96%	97%
✓ Valid TEDS Data		97%	64%
	•		
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	39%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	100%

Discharge Outcomes







^{*} State Avg based on 19 Active Buprenorphine Maintenance Programs

Outpatient Clinic Waterbury

Wheeler Clinic

Mental Health - Outpatient - Standard Outpatient

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

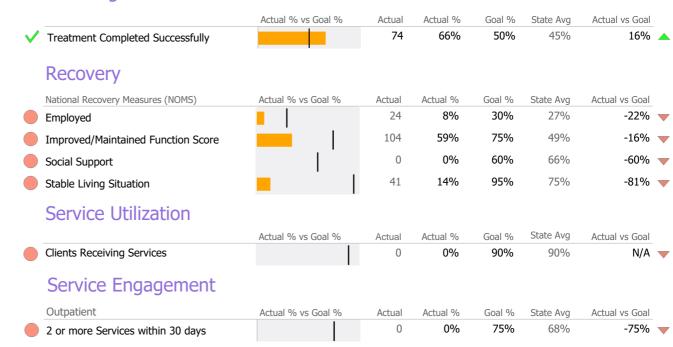
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	293	3	9667%	•
Admits	290	3	9567%	•
Discharges	112	-		
Service Hours	-	-		

Data Submission Quality

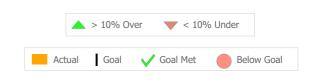
Data Entry	Actual 9	State Avg
Valid NOMS Data	8%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	54%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	98%

Discharge Outcomes









^{*} State Avg based on 79 Active Standard Outpatient Programs

Parents Recovering from Opioid Use Disorder (PROUD

Wheeler Clinic

Addiction - Outpatient - Standard Outpatient

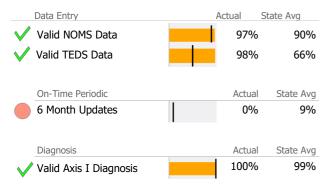
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

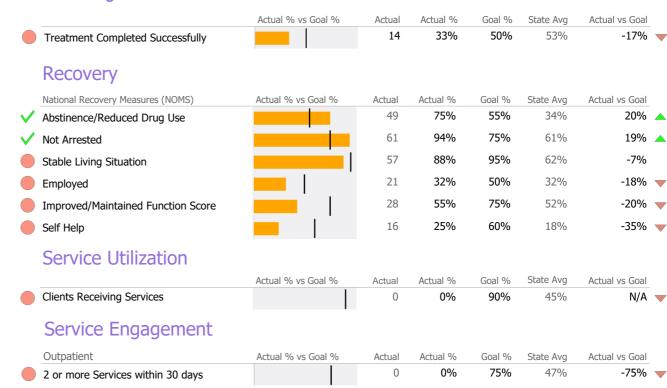
Program Activity

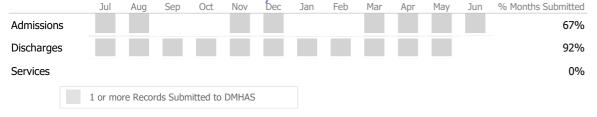
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	64	61	5%	
Admits	28	37	-24%	•
Discharges	42	27	56%	
Service Hours	-	_		

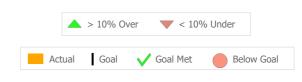
Data Submission Quality



Discharge Outcomes







^{*} State Avg based on 104 Active Standard Outpatient Programs

Post-Release Transitional Forensic Case Management

Wheeler Clinic

Forensic SA - Case Management - Standard Case Management

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

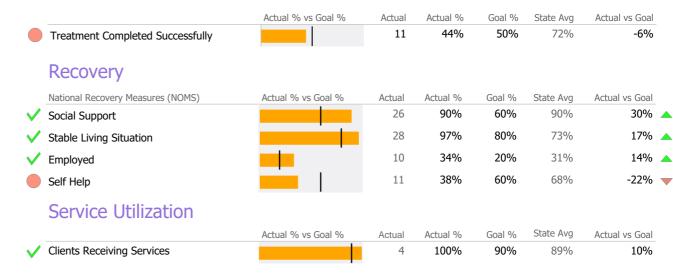
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	15	93%	•
Admits	15	5	200%	•
Discharges	25	1	2400%	•
Service Hours	140	47	198%	•

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Discharge Outcomes







^{*} State Avg based on 8 Active Standard Case Management Programs

Pre-Release Transitional Forensic Case Management

Wheeler Clinic

Forensic SA - Case Management - Standard Case Management

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

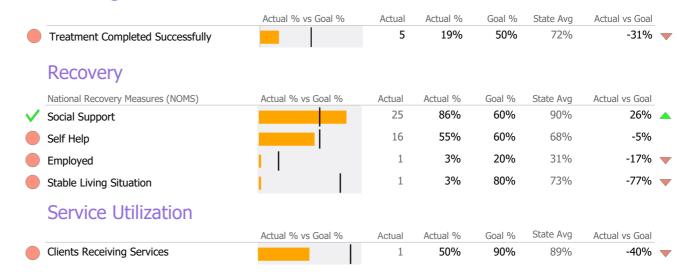
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	26	12%	•
Admits	6	5	20%	•
Discharges	27	3	800%	•
Service Hours	14	7	107%	•

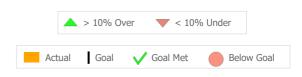
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	100%
On-Time Periodic	Actua	l State Avg
6 Month Updates	0%	0%

Discharge Outcomes







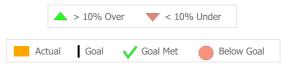
^{*} State Avg based on 8 Active Standard Case Management Programs

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	688	1,356	-49%	•
Admits	57	444	-87%	•
Discharges	131	727	-82%	•

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													92%
	1 or m	nore Recor	ds Subr	mitted to	DMHAS	5							



^{*} State Avg based on 10 Active Pre-trial Intervention Programs Programs

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

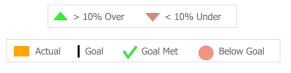
Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	947	629	51%	•
Admits	644	305	111%	•
Discharges	635	325	95%	•

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
	1 or r	nore Recor	ds Sub	mitted to	DMHAS	5							



^{*} State Avg based on 10 Active Pre-trial Intervention Programs Programs

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

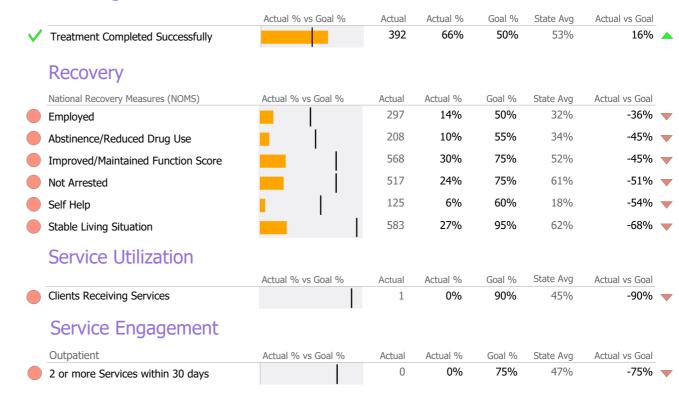
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2,161	2,476	-13%	▼
Admits	955	1,211	-21%	•
Discharges	598	1,283	-53%	•
Service Hours	4	8,848	-100%	•

Data Submission Quality

Data Entry		Actual	Stat	e Avg
Valid NOMS Data		189	%	90%
Valid TEDS Data		129	%	66%
On-Time Periodic		Actu	al	State Avg
6 Month Updates		00	%	9%
Diagnosis		Actu	al	State Avg
✓ Valid Axis I Diagnosis		1009	%	99%

Discharge Outcomes







^{*} State Avg based on 104 Active Standard Outpatient Programs

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,875	1,980	-5%	
Admits	867	1,083	-20%	•
Discharges	571	976	-41%	•
Service Hours	20	8,136	-100%	•

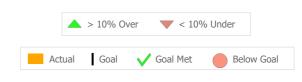
Data Submission Quality

Data Entry	Actual S	State Avg
Valid NOMS Data	18%	90%
Valid TEDS Data	13%	66%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	9%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%

Discharge Outcomes







^{*} State Avg based on 104 Active Standard Outpatient Programs

Senior Outreach and Engagement

Wheeler Clinic

Addiction - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

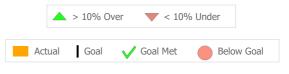
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	24	16	50%	•
Admits	13	12	8%	
Discharges	15	7	114%	•

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	76%	-50%





^{*} State Avg based on 23 Active Outreach & Engagement Programs

TPP New Britain

Wheeler Clinic

Addiction - Forensics Community-based - Court Liaison-Jail Diversion

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard

Reporting Period: July 2023 - June 2024 (Data as of Sep 10, 2024)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	35	20	75%	•
Admits	31	20	55%	•
Discharges	33	15	120%	•
Service Hours	_	_		

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		0	0%	90%	75%	N/A	

Data Submission Quality

Data Entry	Actual	State Avg
Valid TEDS Data	N/A	N/A
	Actual 100%	State Avg

Jail Diversion

