

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,894	2,030	-7%
	Admits	2,786	2,874	-3%
	Discharges	2,958	2,930	1%
	Service Hours	2,320	3,034	-24% ▼
	Bed Days	50,768	50,839	0%
	S.Rehab/PHP/IOP	2,718	2,883	-6%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 591 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		82%	80%	92%
● General Satisfaction		77%	80%	92%
● Quality and Appropriateness		75%	80%	93%
● Overall		75%	80%	91%
● Respect		73%	80%	91%
● Outcome		73%	80%	83%
● Recovery		73%	80%	79%
● Access		68%	80%	88%

■ Satisfied %    |    Goal %    ■ 0-80%    ■ 80-100%    ■ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	1,444	66.6%
	Outpatient	418	19.3%
	IOP	107	4.9%
	Medication Assisted Treatment	46	2.1%
<b>Forensic SA</b>	Case Management	115	5.3%
	Forensics Community-based	37	1.7%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	92	5%	9%	Male	1,483	79%	▲ 60%
26-34	467	25%	20%	Female	405	21%	▼ 40%
35-44	604	32%	25%	Transgender			0%
45-54	380	20%	18%				
55-64	304	16%	18%				
65+	47	2%	9%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	1,478	78%	▲ 64%	White/Caucasian	1,279	68%	58%
Hisp-Puerto Rican	231	12%	10%	Black/African American	330	17%	17%
Hispanic-Other	127	7%	11%	Other	223	12%	12%
Unknown	53	3%	▼ 15%	Unknown	28	1%	9%
Hispanic-Mexican	4	0%	1%	Am. Indian/Native Alaskan	16	1%	1%
Hispanic-Cuban	1	0%	0%	Asian	10	1%	1%
				Hawaiian/Other Pacific Islander	6	0%	0%
				Multiple Races	2	0%	1%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	49	10% ▲
Admits	45	42	7%
Discharges	46	43	7%
Bed Days	3,470	3,528	-2%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	90%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	N/A
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		37	80%	85%	70%	-5%
No Re-admit within 30 Days of Discharge		39	85%	85%	88%	0%
Follow-up within 30 Days of Discharge		32	86%	90%	69%	-4%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		52	96%	70%	86%	26% ▲
Employed		29	54%	60%	46%	-6%
Improved/Maintained Function Score		35	76%	75%	78%	1%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	81 days	0.1	95%	90%	92%	5%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	42	14% ▲
Admits	39	35	11% ▲
Discharges	40	33	21% ▲
Bed Days	3,764	3,470	8%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	90%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	N/A
Diagnosis		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		32	80%	85%	70%	-5%
✓ No Re-admit within 30 Days of Discharge		38	95%	85%	88%	10%
● Follow-up within 30 Days of Discharge		22	69%	90%	69%	-21%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		43	88%	70%	86%	18% ▲
✓ Improved/Maintained Function Score		33	82%	75%	78%	7%
● Employed		24	49%	60%	46%	-11% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		11	107 days	0.1	93%	90%	92%	3%

Legend: ■ < 90%   ■ 90-110%   ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,039	994	5%
Admits	1,414	1,439	-2%
Discharges	1,410	1,439	-2%
Bed Days	6,426	5,947	8%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1,046	74%	80%	76%	-6%
No Re-admit within 30 Days of Discharge		1,158	82%	85%	78%	-3%
Follow-up within 30 Days of Discharge		554	53%	90%	52%	-37%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	88%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	N/A
Diagnosis		
Valid Axis I Diagnosis	100%	99%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		20	5 days	0.0	88%	90%	82%	-2%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

Legend: 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

\* State Avg based on 6 Active Medically Monitored Detox 3.7D Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	616	594	4%
Admits	576	555	4%
Discharges	581	546	6%
Bed Days	32,508	29,919	9%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		446	77%	70%	75%	7%
✓ No Re-admit within 30 Days of Discharge		530	91%	85%	90%	6%
○ Follow-up within 30 Days of Discharge		230	52%	90%	56%	-38% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		92%
✓ Valid TEDS Data		94%
<b>On-Time Periodic</b>		
6 Month Updates		20%
<b>Diagnosis</b>		
✓ Valid Axis I Diagnosis		100%

### Recovery

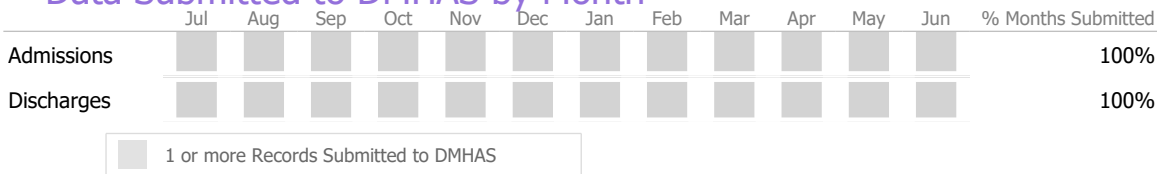
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		558	84%	70%	78%	14% ▲
○ Improved/Maintained Function Score		536	92%	95%	92%	-3%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		97	65 days	0.1	92%	90%	75%	2%

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ○ Below Goal

\* State Avg based on 19 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	83	-6%
Admits	67	70	-4%
Discharges	67	71	-6%
Bed Days	4,600	4,386	5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	90%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	N/A
Diagnosis		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		55	82%	85%	70%	-3%
No Re-admit within 30 Days of Discharge		59	88%	85%	88%	3%
Follow-up within 30 Days of Discharge		47	85%	90%	69%	-5%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		74	94%	70%	86%	24% ▲
Improved/Maintained Function Score		56	84%	75%	78%	9%
Employed		31	39%	60%	46%	-21% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	72 days	0.1	97%	90%	92%	7%



### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

1 or more Records Submitted to DMHAS



\* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	107	126	-15% ▼
Admits	108	120	-10%
Discharges	108	123	-12% ▼
Service Hours	75	69	8%
Social Rehab/PHP/IOP Days	2,718	2,883	-6%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	86%
Valid TEDS Data	100%	85%
On-Time Periodic 6 Month Updates	N/A	1%
Diagnosis Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		71	66%	50%	54%	16% ▲
● Follow-up within 30 Days of Discharge		35	49%	90%	54%	-41% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		113	95%	75%	81%	20% ▲
✓ Self Help		75	63%	60%	35%	3%
✓ Improved/Maintained Function Score		96	89%	75%	76%	14% ▲
● Employed		52	44%	50%	28%	-6%
● Stable Living Situation		103	87%	95%	84%	-8%
● Abstinence/Reduced Drug Use		50	42%	55%	58%	-13% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		11	100%	90%	59%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 60 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	418	475	-12% ▼
Admits	371	390	-5%
Discharges	408	439	-7%
Service Hours	1,686	2,301	-27% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	90%
Valid TEDS Data	99%	66%
On-Time Periodic		
6 Month Updates	100%	9%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		260	64%	50%	53%	14% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		436	96%	75%	61%	21% ▲
Self Help		321	71%	60%	18%	11% ▲
Abstinence/Reduced Drug Use		301	66%	55%	34%	11% ▲
Improved/Maintained Function Score		383	93%	75%	52%	18% ▲
Employed		235	52%	50%	32%	2%
Stable Living Situation		403	89%	95%	62%	-6%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		38	83%	90%	45%	-7%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		261	76%	75%	47%	1%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 104 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	44	-48% ▼
Admits	23	29	-21% ▼
Discharges	12	44	-73% ▼
Service Hours	190	351	-46% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	50%	50%	72%	0%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		22	96%	60%	68%	36% ▲
✓ Social Support		21	91%	60%	90%	31% ▲
✓ Employed		10	43%	20%	31%	23% ▲
✓ Stable Living Situation		21	91%	80%	73%	11% ▲

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		11	100%	90%	89%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions								■	■	■	■	■	42%
Discharges								■	■	■	■	■	42%
Services		■							■	■	■	■	42%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	112	74	51% ▲
Admits	96	66	45% ▲
Discharges	87	59	47% ▲
Service Hours	87	202	-57% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		85	98%	50%	72%	48% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		113	100%	60%	68%	40% ▲
✓ Social Support		112	99%	60%	90%	39% ▲
✓ Employed		34	30%	20%	31%	10%
● Stable Living Situation		68	60%	80%	73%	-20% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		15	58%	90%	89%	-32% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	45	2%
Admits	30	20	50% ▲
Discharges	37	28	32% ▲
Service Hours	203	96	112% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	99%	64%
On-Time Periodic		
6 Month Updates	100%	39%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	41%	50%	50%	-9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		43	88%	55%	55%	33% ▲
Not Arrested		49	100%	75%	72%	25% ▲
Self Help		40	82%	60%	25%	22% ▲
Improved/Maintained Function Score		36	80%	75%	36%	5%
Stable Living Situation		45	92%	95%	66%	-3%
Employed		18	37%	50%	30%	-13% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		12	100%	90%	59%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	92%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 19 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	6	-83% ▼
Admits	-	3	-100% ▼
Discharges	1	5	-80% ▼
Service Hours	-	15	-100% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	92%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	17%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		1	100%	60%	45%	40% ▲
Improved/Maintained Function Score		1	100%	75%	32%	25% ▲
Not Arrested		1	100%	75%	71%	25% ▲
Employed		0	0%	50%	38%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	45%	-55% ▼
Stable Living Situation		0	0%	95%	62%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	46%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													8%
Services													17%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 6 Active Naltrexone Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	52	-29% ▼
Admits	17	48	-65% ▼
Discharges	37	36	3%
Service Hours	79	1	

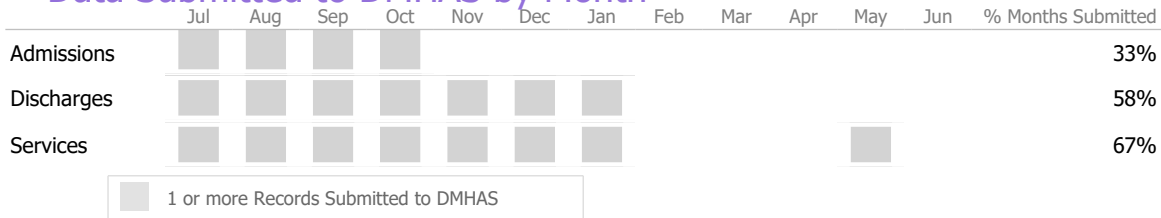
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	93%	N/A ▼

### Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		0	0%	0%	100%	0%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 5 Active Court Liaison-Jail Diversion Programs

Variations in data may be indicative of operational adjustments related to the pandemic.