

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	19	28	-32% ▼
	Admits	5	5	0%
	Discharges	8	15	-47% ▼
	Service Hours	139	294	-53% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	19	100.0%

Client Demographics

Age	#	%	State Avg
18-25	4	21% ▲	9%
26-34	4	21%	20%
35-44	1	5% ▼	25%
45-54	3	16%	18%
55-64	6	32% ▲	18%
65+	1	5%	9%

Gender	#	%	State Avg
Female	10	53% ▲	40%
Male	9	47% ▼	60%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	16	84% ▲	64%
Hispanic-Other	2	11%	11%
Hisp-Puerto Rican	1	5%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			15% ▼

Race	#	%	State Avg
White/Caucasian	16	84% ▲	58%
Other	2	11%	12%
Unknown	1	5%	9%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			17% ▼
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	90%
Valid TEDS Data	100%	66%
On-Time Periodic		
6 Month Updates	40%	9%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	62%	50%	53%	12% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		17	89%	75%	61%	14% ▲
✓ Abstinence/Reduced Drug Use		12	63%	55%	34%	8%
✓ Employed		10	53%	50%	32%	3%
✓ Stable Living Situation		18	95%	95%	62%	0%
● Self Help		10	53%	60%	18%	-7%
● Improved/Maintained Function Score		2	11%	75%	52%	-64% ▼

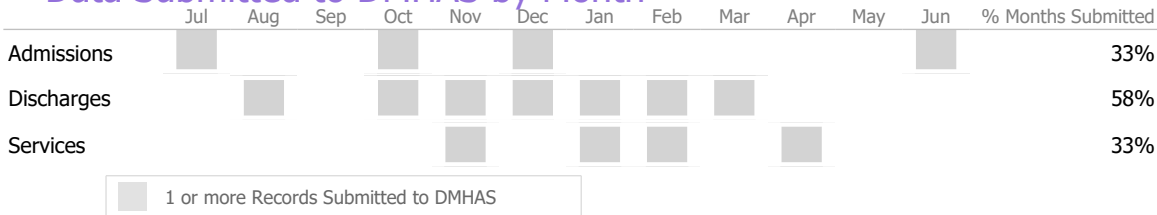
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		6	55%	90%	45%	-35% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		2	40%	75%	47%	-35% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 104 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.