

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	496	408	22%	▲
	Admits	240	165	45%	▲
	Discharges	206	139	48%	▲
	Service Hours	728	897	-19%	▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Consultation	480	96.8%
	Other	16	3.2%

### Client Demographics

Age	#	%	State Avg
18-25	39	8%	9%
26-34	79	16%	20%
35-44	111	22%	25%
45-54	99	20%	18%
55-64	121	24%	18%
65+	47	9%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	276	56%	64%
Unknown	155	31%	15%
Hisp-Puerto Rican	35	7%	10%
Hispanic-Other	30	6%	11%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	338	68%	60%
Female	156	31%	40%
Transgender	2	0%	0%

Race	#	%	State Avg
White/Caucasian	242	65%	58%
Black/African American	67	18%	17%
Other	34	9%	12%
Unknown	21	6%	9%
Multiple Races	3	1%	1%
Asian	2	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

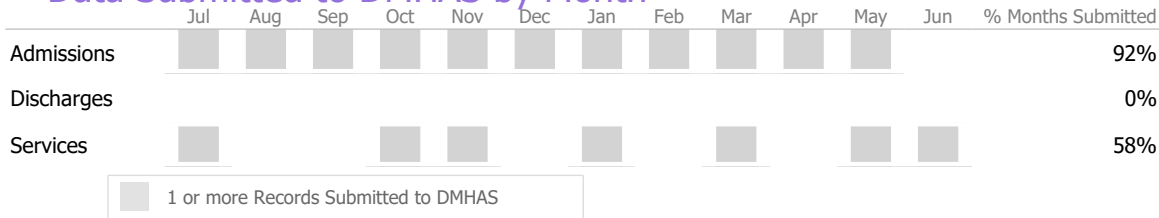
Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	79	60	32% ▲
Admits	21	6	250% ▲
Discharges	-	2	-100% ▼
Service Hours	56	11	

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

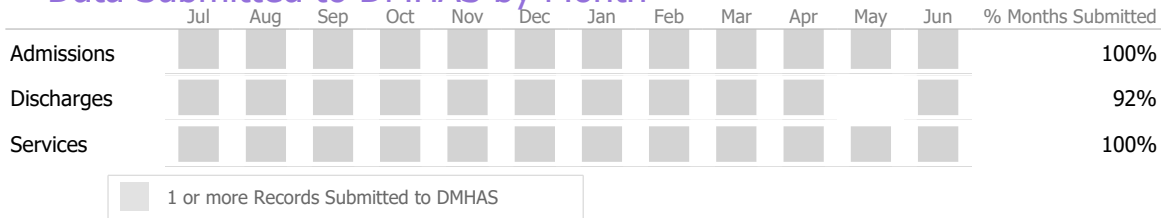
Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Consultation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	75	69	9%
Admits	30	26	15% ▲
Discharges	31	24	29% ▲
Service Hours	104	210	-51% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

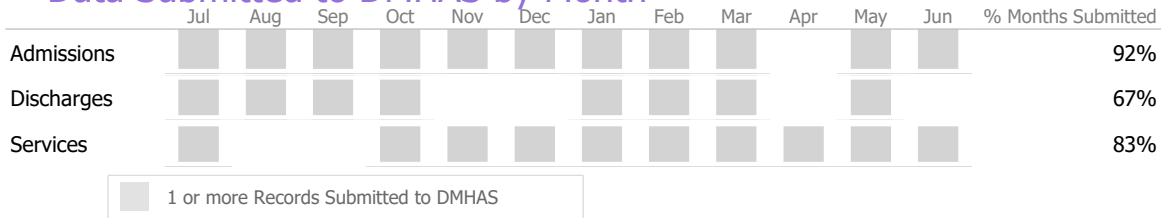
\* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	42	10%
Admits	27	20	35% ▲
Discharges	22	23	-4%
Service Hours	75	76	-2%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

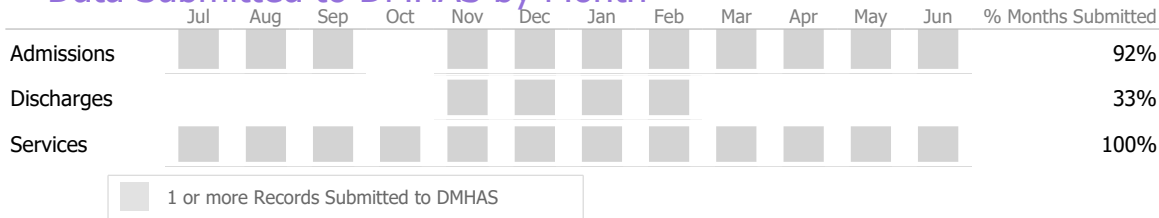
\* State Avg based on 10 Active Consultation Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	114	80	43% ▲
Admits	49	46	7%
Discharges	54	12	350% ▲
Service Hours	65	149	-56% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

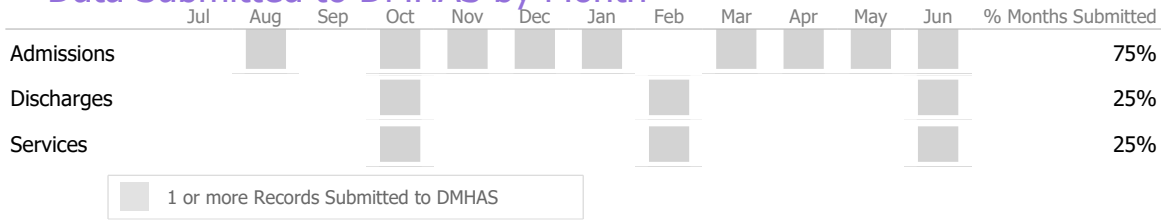
\* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	23	48% ▲
Admits	16	-	
Discharges	5	5	0%
Service Hours	14	1	

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

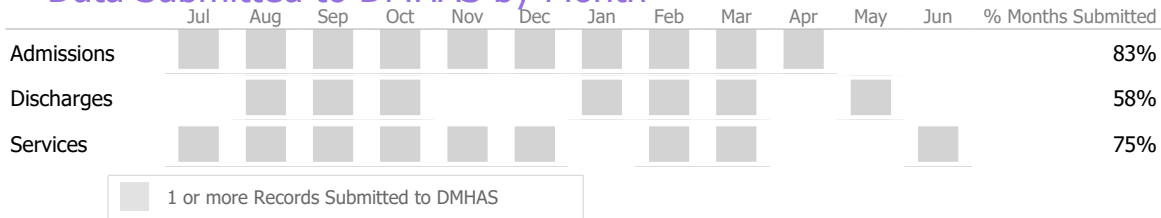
\* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	67	-12% ▼
Admits	20	18	11% ▲
Discharges	13	28	-54% ▼
Service Hours	121	136	-11% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	44	-20% ▼
Admits	1	3	-67% ▼
Discharges	1	10	-90% ▼
Service Hours	23	89	-74% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Consultation Programs

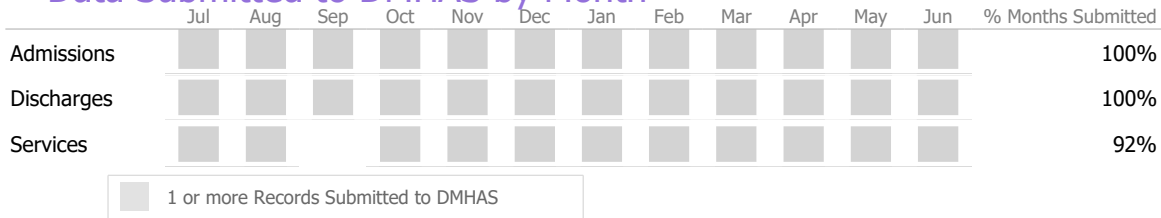
Variations in data may be indicative of operational adjustments related to the pandemic.



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	61	36% ▲
Admits	60	46	30% ▲
Discharges	76	35	117% ▲
Service Hours	270	225	20% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

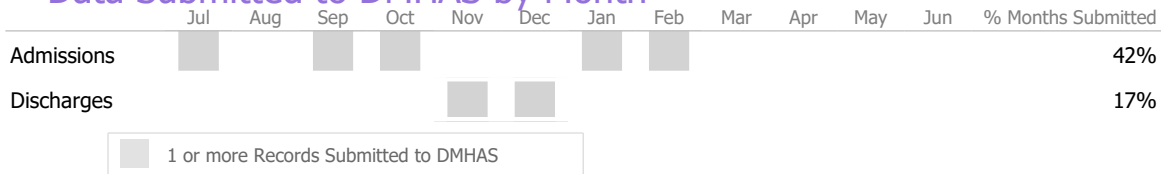
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 0 Active Screening Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16		
Admits	16	-	
Discharges	4	-	

### Data Submitted to DMHAS by Month



\* State Avg based on 1 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.