

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	623	634	-2%
	Admits	36	45	-20% ▼
	Discharges	64	58	10%
	Service Hours	2,882	2,150	34% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	539	80.8%
	Community Support	128	19.2%

Client Demographics

Age	#	%	State Avg
18-25	20	3%	9%
26-34	65	10%	20%
35-44	105	17%	25%
45-54	108	17%	18%
55-64	164	26%	18%
65+	161	26%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	487	78%	64% ▲
Hispanic-Other	80	13%	11%
Hisp-Puerto Rican	39	6%	10%
Hispanic-Mexican	12	2%	1%
Unknown	5	1%	15% ▼
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	336	54%	40% ▲
Male	286	46%	60% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	409	66%	58%
Black/African American	119	19%	17%
Other	74	12%	12%
Unknown	9	1%	9%
Asian	5	1%	1%
Multiple Races	5	1%	1%
Am. Indian/Native Alaskan	2	0%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	128	134	-4%
Admits	36	43	-16% ▼
Discharges	42	41	2%
Service Hours	1,621	1,731	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	89%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		22	52%	65%	53%	-13% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		113	88%	60%	80%	28% ▲
Stable Living Situation		127	98%	80%	86%	18% ▲
Employed		27	21%	20%	16%	1%
Improved/Maintained Function Score		25	23%	65%	58%	-42% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		86	99%	90%	99%	9%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active CSP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	539	556	-3%
Admits	-	2	-100% ▼
Discharges	22	17	29% ▲
Service Hours	1,261	419	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	5%	54%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	45%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		41	8%	30%	27%	-22% ▼
Social Support		196	36%	60%	66%	-24% ▼
Stable Living Situation		206	38%	95%	75%	-57% ▼
Improved/Maintained Function Score		0	0%	75%	49%	-75% ▼

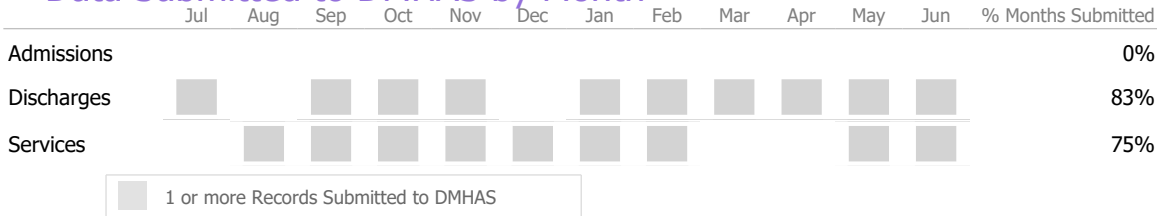
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		277	54%	90%	90%	-36% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	68%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 79 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.