

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	2,624	2,135	23%	▲
	Admits	1,970	1,450	36%	▲
	Discharges	1,769	1,234	43%	▲
	Service Hours	15,088	8,728	73%	▲
	Bed Days	25,614	21,347	20%	▲
	S.Rehab/PHP/IOP	3,561	1,620	120%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 307 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		95%	80%	91%
✓ General Satisfaction		95%	80%	92%
✓ Participation in Treatment		94%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ Recovery		90%	80%	79%
✓ Outcome		90%	80%	83%
✓ Respect		89%	80%	91%
✓ Access		86%	80%	88%

■ Satisfied %    |    Goal %     0-80%     80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Medication Assisted Treatment	1,502	48.2%
	Outpatient	468	15.0%
	Residential Services	381	12.2%
	IOP	320	10.3%
	Recovery Support	95	3.1%
<b>Mental Health</b>	Outpatient	347	11.1%

### Client Demographics

Age	#	%	State Avg
18-25	118	5%	9%
26-34	441	17%	20%
35-44	682	26%	25%
45-54	554	21%	18%
55-64	524	20%	18%
65+	261	10%	9%

Gender	#	%	State Avg
Male	1,732	66%	60%
Female	888	34%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,373	52%	64%
Hispanic-Other	641	24%	11%
Unknown	526	20%	15%
Hisp-Puerto Rican	79	3%	10%
Hispanic-Mexican	3	0%	1%
Hispanic-Cuban	2	0%	0%

Race	#	%	State Avg
White/Caucasian	1,182	45%	58%
Unknown	1,030	39%	9%
Black/African American	383	15%	17%
Asian	13	0%	1%
Am. Indian/Native Alaskan	9	0%	1%
Hawaiian/Other Pacific Islander	4	0%	0%
Other	3	0%	12%
Multiple Races			1%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	145	84	73% ▲
Admits	152	89	71% ▲
Discharges	143	78	83% ▲
Service Hours	368	226	63% ▲
Social Rehab/PHP/IOP Days	1,460	894	63% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	86%
Valid TEDS Data	99%	85%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	1%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	98%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		79	55%	50%	54%	5%
● Follow-up within 30 Days of Discharge		41	52%	90%	54%	-38% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		104	60%	55%	58%	5%
✓ Not Arrested		139	80%	75%	81%	5%
● Stable Living Situation		154	89%	95%	84%	-6%
✓ Improved/Maintained Function Score		110	76%	75%	76%	1%
● Self Help		49	28%	60%	35%	-32% ▼
● Employed		30	17%	50%	28%	-33% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		22	71%	90%	59%	-19% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 60 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,035	945	10%
Admits	430	339	27% ▲
Discharges	428	295	45% ▲
Service Hours	6,525	4,392	49% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	98%
Valid TEDS Data	98%	98%
On-Time Periodic		
6 Month Updates	80%	77%
Diagnosis		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		174	41%	50%	58%	-9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		1,103	95%	75%	93%	20% ▲
✓ Abstinence/Reduced Drug Use		742	64%	50%	65%	14% ▲
✓ Stable Living Situation		1,056	91%	90%	86%	1%
● Employed		367	31%	40%	36%	-9%
● Improved/Maintained Function Score		704	69%	75%	59%	-6%
● Self Help		168	14%	60%	47%	-46% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		718	97%	90%	82%	7%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		640	62%	50%	66%	12% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 38 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	157	94	67% ▲
Admits	108	51	112% ▲
Discharges	82	36	128% ▲
Service Hours	645	314	105% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	90%
Valid TEDS Data	97%	66%
On-Time Periodic		
6 Month Updates	27%	9%
Diagnosis		
Valid Axis I Diagnosis	98%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		21	26%	50%	53%	-24% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		137	83%	75%	61%	8%
Abstinence/Reduced Drug Use		98	59%	55%	34%	4%
Stable Living Situation		140	84%	95%	62%	-11% ▼
Employed		53	32%	50%	32%	-18% ▼
Improved/Maintained Function Score		79	59%	75%	52%	-16% ▼
Self Help		33	20%	60%	18%	-40% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		71	85%	90%	45%	-5%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		61	60%	75%	47%	-15% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■		■	■	■	■	■	■	■	■	■	92%

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■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 104 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	29	14% ▲
Admits	38	24	58% ▲
Discharges	35	28	25% ▲
Bed Days	2,675	2,088	28% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	92%
Valid TEDS Data	95%	94%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	20%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		26	74%	70%	75%	4%
● No Re-admit within 30 Days of Discharge		26	74%	85%	90%	-11% ▼
● Follow-up within 30 Days of Discharge		20	77%	90%	56%	-13% ▼

### Recovery

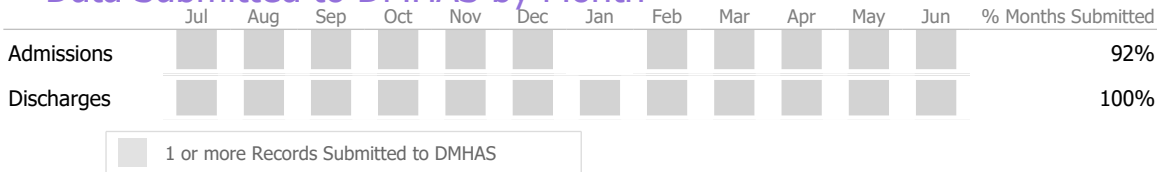
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		33	77%	70%	78%	7%
✓ Improved/Maintained Function Score		34	97%	95%	92%	2%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	91 days	0.2	73%	90%	75%	-17% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 19 Active Intermediate/Long Term Res.Tx 3.5 Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	38	32% ▲
Admits	39	29	34% ▲
Discharges	35	25	40% ▲
Service Hours	106	58	81% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	90%
Valid TEDS Data	83%	66%
On-Time Periodic		
6 Month Updates	20%	9%
Diagnosis		
Valid Axis I Diagnosis	92%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		23	66%	50%	53%	16% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		38	73%	55%	34%	18% ▲
✓ Improved/Maintained Function Score		39	87%	75%	52%	12% ▲
● Stable Living Situation		48	92%	95%	62%	-3%
● Not Arrested		36	69%	75%	61%	-6%
● Self Help		9	17%	60%	18%	-43% ▼
● Employed		3	6%	50%	32%	-44% ▼

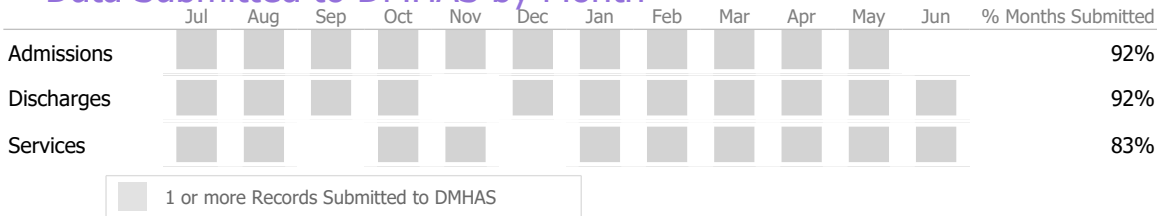
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		8	47%	90%	45%	-43% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		20	54%	75%	47%	-21% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 104 Active Standard Outpatient Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	93	16	481% ▲
Admits	94	16	488% ▲
Discharges	87	3	2800% ▲
Service Hours	202	-	
Social Rehab/PHP/IOP Days	1,072	30	3473% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	86%
Valid TEDS Data	99%	85%
<b>On-Time Periodic</b>		
6 Month Updates	0%	1%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	98%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		46	53%	50%	54%	3%
● Follow-up within 30 Days of Discharge		15	33%	90%	54%	-57% ▼

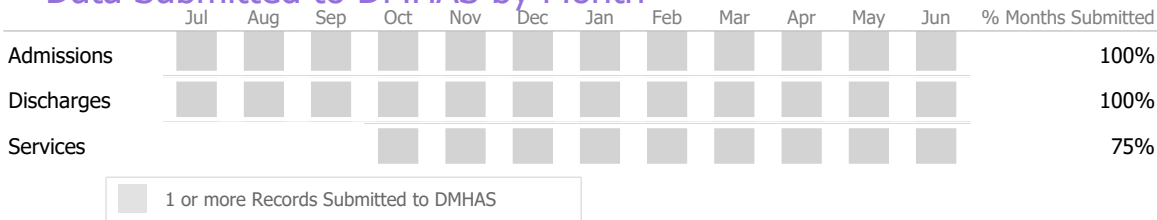
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		47	44%	55%	58%	-11% ▼
● Employed		39	36%	50%	28%	-14% ▼
● Improved/Maintained Function Score		64	73%	75%	76%	-2%
● Stable Living Situation		86	80%	95%	84%	-15% ▼
● Not Arrested		49	46%	75%	81%	-29% ▼
● Self Help		25	23%	60%	35%	-37% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		17	85%	90%	59%	-5%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 60 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	263	223	18% ▲
Admits	230	183	26% ▲
Discharges	180	191	-6%
Service Hours	2,096	1,287	63% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	90%
Valid TEDS Data	98%	66%
On-Time Periodic		
6 Month Updates	32%	9%
Diagnosis		
Valid Axis I Diagnosis	99%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		101	56%	50%	53%	6%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		174	63%	50%	32%	13% ▲
✓ Not Arrested		234	85%	75%	61%	10%
✓ Abstinence/Reduced Drug Use		167	61%	55%	34%	6%
● Stable Living Situation		257	93%	95%	62%	-2%
✓ Improved/Maintained Function Score		159	79%	75%	52%	4%
● Self Help		70	25%	60%	18%	-35% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		77	80%	90%	45%	-10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		138	63%	75%	47%	-12% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 104 Active Standard Outpatient Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	348	215	62% ▲
Admits	349	218	60% ▲
Discharges	320	211	52% ▲
Bed Days	22,159	11,953	85% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	92%
Valid TEDS Data	98%	94%
On-Time Periodic		
6 Month Updates	N/A	20%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		219	68%	70%	75%	-2%
✓ No Re-admit within 30 Days of Discharge		294	92%	85%	90%	7%
● Follow-up within 30 Days of Discharge		136	62%	90%	56%	-28%

### Recovery

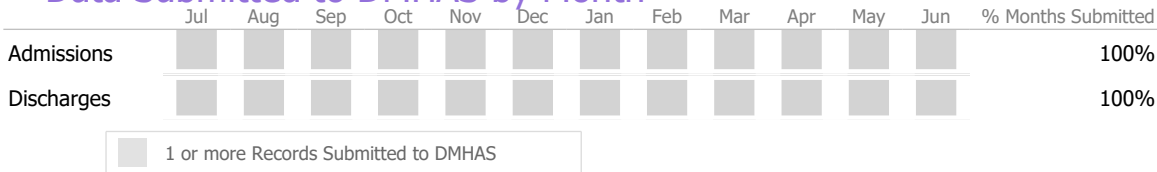
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		217	56%	70%	78%	-14%
✓ Improved/Maintained Function Score		304	95%	95%	92%	0%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		53	76 days	0.1	114%	90%	75%	24% ▲

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 19 Active Intermediate/Long Term Res.Tx 3.5 Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	71	42% ▲
Admits	104	76	37% ▲
Discharges	105	58	81% ▲
Social Rehab/PHP/IOP Days	1,029	696	48% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	86%
Valid TEDS Data	100%	85%
<b>On-Time Periodic</b>		
6 Month Updates	0%	1%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	98%	99%

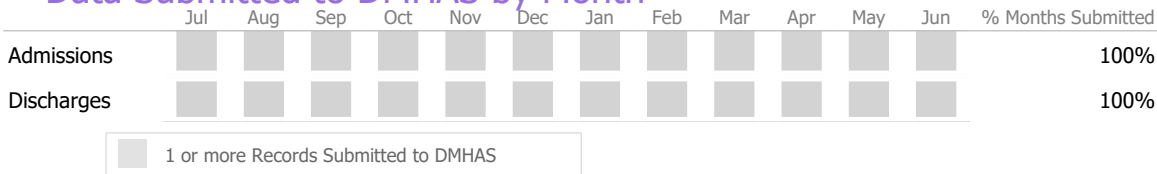
### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		50	48%	50%	54%	-2%
Follow-up within 30 Days of Discharge		29	58%	90%	54%	-32% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		95	78%	75%	81%	3%
Abstinence/Reduced Drug Use		63	52%	55%	58%	-3%
Improved/Maintained Function Score		81	76%	75%	76%	1%
Stable Living Situation		104	85%	95%	84%	-10%
Employed		40	33%	50%	28%	-17% ▼
Self Help		49	40%	60%	35%	-20% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    |    Goal    Goal Met    Below Goal

\* State Avg based on 60 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	543	503	8%
Admits	268	196	37% ▲
Discharges	231	209	11% ▲
Service Hours	2,235	2,451	-9%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	98%
Valid TEDS Data	99%	98%
<b>On-Time Periodic</b>		
6 Month Updates	58%	77%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		137	59%	50%	58%	9%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		411	70%	50%	65%	20% ▲
✓ Not Arrested		541	92%	75%	93%	17% ▲
● Employed		198	34%	40%	36%	-6%
● Stable Living Situation		458	77%	90%	86%	-13% ▼
● Improved/Maintained Function Score		323	63%	75%	59%	-12% ▼
● Self Help		117	20%	60%	47%	-40% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		341	95%	90%	82%	5%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		287	53%	50%	66%	3%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 38 Active Methadone Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	97%
Valid TEDS Data	N/A	64%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	39%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	50%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	55%	-55% ▼
Employed		N/A	N/A	50%	30%	-50% ▼
Improved/Maintained Function Score		N/A	N/A	75%	36%	-75% ▼
Not Arrested		N/A	N/A	75%	72%	-75% ▼
Self Help		N/A	N/A	60%	25%	-60% ▼
Stable Living Situation		N/A	N/A	95%	66%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	59%	N/A ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 19 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	347	195	78% ▲
Admits	158	133	19% ▲
Discharges	102	1	10100% ▲
Service Hours	2,912		

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	2%	54%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	94%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		65	64%	50%	45%	14% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		199	57%	30%	27%	27% ▲
● Stable Living Situation		296	84%	95%	75%	-11% ▼
● Social Support		171	49%	60%	66%	-11% ▼
● Improved/Maintained Function Score		106	37%	75%	49%	-38% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		173	69%	90%	90%	-21% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		60	38%	75%	68%	-37% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services		■		■	■	■	■	■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.