

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	507	619	-18% ▼
	Admits	122	192	-36% ▼
	Discharges	183	243	-25% ▼
	Service Hours	3,000	2,862	5%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	507	100.0%

### Consumer Satisfaction Survey

(Based on 148 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		98%	80%	93%
✓ Overall		97%	80%	91%
✓ General Satisfaction		95%	80%	92%
✓ Respect		94%	80%	91%
✓ Access		92%	80%	88%
✓ Participation in Treatment		88%	80%	92%
● Outcome		75%	80%	83%
● Recovery		65%	80%	79%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	35	7%	9%
26-34	66	13%	20%
35-44	90	18%	25%
45-54	103	20%	18%
55-64	135	27%	18%
65+	78	15%	9%

Gender	#	%	State Avg
Female	321	63%	▲ 40%
Male	185	37%	▼ 60%
Transgender			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	287	57%	▲ 10%
Non-Hispanic	151	30%	▼ 64%
Hispanic-Other	43	8%	11%
Unknown	25	5%	15%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
Other	180	36%	▲ 12%
White/Caucasian	136	27%	▼ 58%
Black/African American	95	19%	17%
Multiple Races	47	9%	1%
Unknown	45	9%	9%
Hawaiian/Other Pacific Islander	2	0%	0%
Am. Indian/Native Alaskan	1	0%	1%
Asian	1	0%	1%

■ Unique Clients | ■ State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	50%	54%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		67	37%	50%	45%	-13% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		322	62%	60%	66%	2%
Stable Living Situation		451	87%	95%	75%	-8%
Employed		75	14%	30%	27%	-16% ▼
Improved/Maintained Function Score		234	49%	75%	49%	-26% ▼

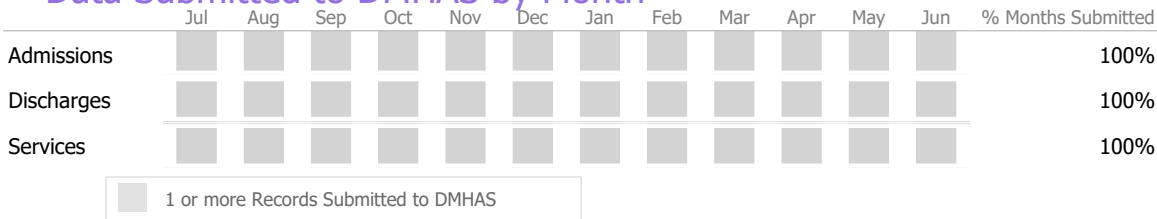
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		334	99%	90%	90%	9%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		87	73%	75%	68%	-3%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 79 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.