

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	278	243	14% ▲
	Admits	449	361	24% ▲
	Discharges	451	356	27% ▲
	Service Hours		-	
	S.Rehab/PHP/IOP	101		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	256	91.4%
	IOP	24	8.6%

Client Demographics

Age	#	%	State Avg
18-25	55	20% ▲	9%
26-34	51	19%	20%
35-44	41	15%	25%
45-54	44	16%	18%
55-64	48	18%	18%
65+	35	13%	9%

Gender	#	%	State Avg
Female	157	57% ▲	40%
Male	120	43% ▼	60%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	205	74% ▲	58%
Other	30	11%	12%
Unknown	15	5%	9%
Black/African American	14	5% ▼	17%
Asian	10	4%	1%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	210	76% ▲	64%
Hispanic-Other	41	15%	11%
Unknown	23	8%	15%
Hispanic-Mexican	2	1%	1%
Hispanic-Cuban	1	0%	0%
Hisp-Puerto Rican	1	0%	10%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	18	33% ▲
Admits	18	16	13% ▲
Discharges	18	12	50% ▲
Service Hours	-	-	
Social Rehab/PHP/IOP Days	101	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		14	78%	50%	65%	28% ▲
● Follow-up within 30 Days of Discharge		1	7%	90%	56%	-83% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		19	70%	60%	76%	10%
✓ Employed		8	30%	30%	30%	0%
✓ Improved/Maintained Function Score		18	78%	75%	78%	3%
● Stable Living Situation		22	81%	95%	82%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		3	33%	90%	74%	-57% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

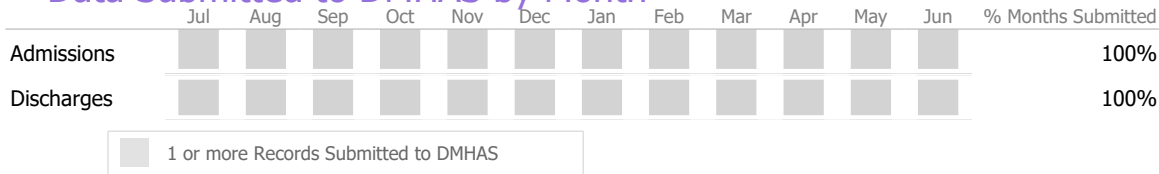
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	256	228	12% ▲
Admits	431	345	25% ▲
Discharges	433	344	26% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		375	98%	75%	71%	23% ▲
✓ Community Location Evaluation		379	99%	80%	76%	19% ▲
✓ Follow-up Service within 48 hours		296	100%	90%	87%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Variances in data may be indicative of operational adjustments related to the pandemic.