

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	403	343	17% ▲
	Admits	76	92	-17% ▼
	Discharges	1	16	-94% ▼
	Service Hours	-	-	-

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	403	100.0%

Client Demographics

Age	#	%	State Avg
18-25	27	7%	9%
26-34	139	35% ▲	20%
35-44	131	33%	25%
45-54	74	18%	18%
55-64	29	7% ▼	18%
65+	1	0%	9%

Gender	#	%	State Avg
Female	238	59% ▲	40%
Male	165	41% ▼	60%
Transgender	-	-	0%

Ethnicity	#	%	State Avg
Non-Hispanic	341	85% ▲	64%
Hisp-Puerto Rican	45	11%	10%
Hispanic-Other	12	3%	11%
Unknown	4	1% ▼	15%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban	-	-	0%

Race	#	%	State Avg
White/Caucasian	254	63%	58%
Black/African American	80	20%	17%
Other	65	16%	12%
Multiple Races	3	1%	1%
Unknown	1	0%	9%
Am. Indian/Native Alaskan	-	-	1%
Asian	-	-	1%
Hawaiian/Other Pacific Islander	-	-	0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

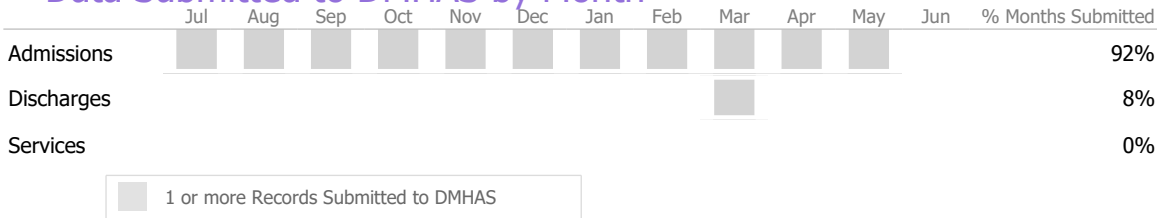
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	403	343	17% ▲
Admits	76	92	-17% ▼
Discharges	1	16	-94% ▼
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	76%	-50% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs