

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	93	119	-22% ▼
	Admits	39	42	-7%
	Discharges	32	65	-51% ▼
	Service Hours	1,445	1,135	27% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Recovery Support	93	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	10	18%	9%
26-34	16	28%	20%
35-44	12	21%	25%
45-54	6	11%	18%
55-64	8	14%	19%
65+	5	9%	10%

Ethnicity	#	%	State Avg
Unknown	48	52%	▲ 14%
Non-Hispanic	36	39%	▼ 64%
Hispanic-Other	6	6%	10%
Hisp-Puerto Rican	3	3%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Female	52	61%	▲ 40%
Male	33	39%	▼ 59%
Transgender			0%

Race	#	%	State Avg
Unknown	38	41%	▲ 9%
White/Caucasian	28	30%	▼ 59%
Black/African American	13	14%	17%
Other	9	10%	12%
Multiple Races	3	3%	1%
Am. Indian/Native Alaskan	1	1%	1%
Hawaiian/Other Pacific Islander	1	1%	0%
Asian			1%

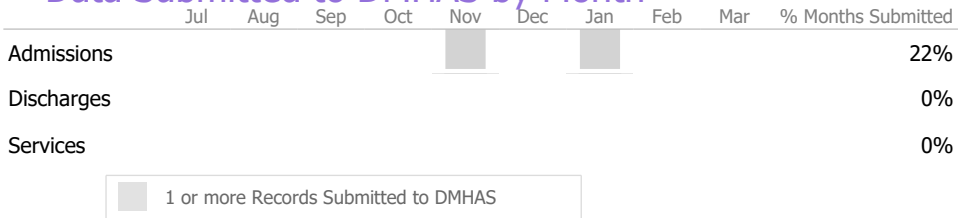
Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	11	-45% ▼
Admits	3	4	-25% ▼
Discharges	-	6	-100% ▼
Service Hours	3	12	-75% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

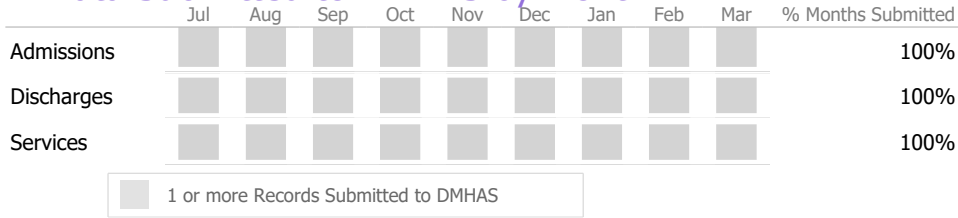
\* State Avg based on 1 Active Other Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	87	109	-20% ▼
Admits	36	38	-5%
Discharges	32	59	-46% ▼
Service Hours	1,442	1,123	28% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 2 Active Peer Based Mentoring Programs

Variations in data may be indicative of operational adjustments related to the pandemic.