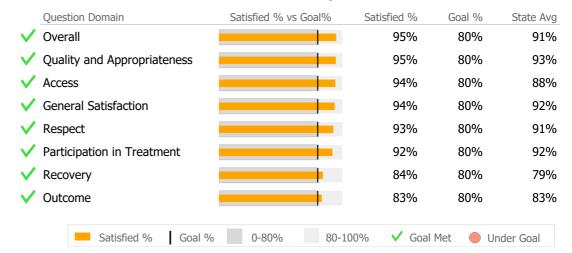
Ability Beyond Bethel, CT

Reporting Period: July 2023 - March 2024 (Data as of Jun 10, 2024)



Program Type Level of Care Type # % Mental Health Employment Services 437 85.4% Residential Services 75 14.6%

Consumer Satisfaction Survey (Based on 179 FY23 Surveys)



Client Demographics

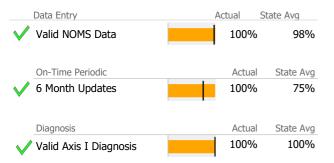
Age	#	%	State Avg	Gender	#	%	State Avg
18-25	73	15%	9%	Male 🗾	300	60%	59%
26-34	138	28%	20%	Female <mark>—</mark>	196	40%	40%
35-44	108	22%	25%	Transgender			0%
45-54	83	17%	18%				
55-64	74	15%	19%				
65+	22	4%	10%	Race	#	%	State Avg
				White/Caucasian	293	59%	59%
Ethnicity	#	%	State Avg	Black/African American 📕	107	21%	17%
Non-Hispanic	391	79%	▲ 64%	Other 📘	76	15%	12%
Hispanic-Other	78	16%	10%	Asian	14	3%	1%
Hisp-Puerto Rican	25	5%	10%	Multiple Races	6	1%	1%
Unknown	2	0%	▼ 14%	Unknown	2	0%	9%
L L			•	Am. Indian/Native Alaskan			1%
Hispanic-Cuban	1	0%	0%	Hawaiian/Other Pacific Islander			0%
Hispanic-Mexican	1	0%	1%				
,							
	Unique C	lients	State Avg	▲ > 10% Over State Avg	▼ > 10% L	Inder St	ate Avg

Beecher House ABI/TBI - 165 Ability Beyond Mental Health - Residential Services - Group Home

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	1	-100% 🔻
Discharges	1	-	
Bed Days	1,132	1,261	-10%

Data Submission Quality



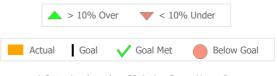
Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		0	0%	80%	88%	-80%	•
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	No Re-admit within 30 Days of Discharge		N/A	N/A	85%	88%	N/A	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Follow-up within 30 Days of Discharge		N/A	N/A	90%	86%	N/A	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		5	100%	60%	84%	40%	
\checkmark	Stable Living Situation		5	100%	90%	98%	10%	
	Improved/Maintained Function Score		2	40%	95%	70%	-55%	▼
	Bed Utilization							
	12 Months Trend	Beds Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
	Avg Utilization Rate	5 1,829 days	0.4	82%	90%	82%	-8%	



Data Submitted to DMHAS by Month





* State Avg based on 22 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	3	33% 🔺
Admits	1	-	
Discharges	3	-	
Bed Days	558	822	-32% 🔻

Data Submission Quality

Data Entry	Actual	State Avg
🗸 Valid NOMS Data	100%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	89%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

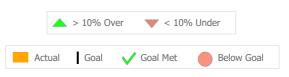
Discharge Outcomes

		Actual % vs Goal	% Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Treatment Completed Successfully		2	67%	60%	66%	7%	
		Actual % vs Goal	% Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Follow-up within 30 Days of Discharge		2	100%	90%	83%	10%	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal	% Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		4	100%	60%	86%	40%	
\checkmark	Stable Living Situation		4	100%	95%	95%	5%	
\checkmark	Improved/Maintained Function Score		3	100%	95%	63%	5%	
	Employed		. 0	0%	25%	13%	-25%	▼
	Bed Utilization							
	12 Months Trend	Beds Avg LO	S Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
	Avg Utilization Rate	3 1,496 da	ays 0.4	68%	90%	90%	-22%	

		,
< 90%	90-110%	>110%

Data Submitted to DMHAS by Month





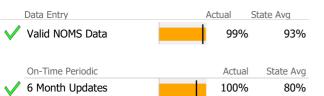
Ability Beyond Mental Health - Employment Services - Employment Services Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - March 2024 (Data as of Jun 10, 2024)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	145	132	10%	
Admits	64	57	12%	
Discharges	62	54	15%	
Service Hours	1,520	1,132	34%	

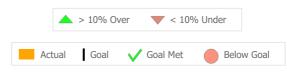
Data Submission Quality





	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Employed		80	54%	35%	41%	19%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		85	98%	90%	95%	8%	





* State Avg based on 37 Active Employment Services Programs

Ability Beyond

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - March 2024 (Data as of Jun 10, 2024)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	133	114	17%	
Admits	61	67	-9%	
Discharges	53	46	15%	
Service Hours	1,311	1,166	12%	

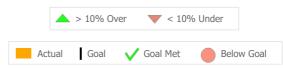
Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Employed		69	50%	35%	41%	15%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		85	100%	90%	95%	10%	

Data Submission Quality







* State Avg based on 37 Active Employment Services Programs

Ability Beyond

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - March 2024 (Data as of Jun 10, 2024)

Program Activity

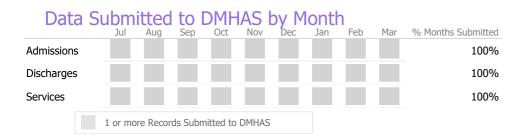
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	154	77	100%	
Admits	83	80	4%	
Discharges	65	18	261%	
Service Hours	1,495	754	98%	

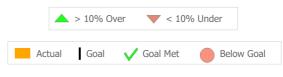
Recovery

	/						
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Employed		50	32%	35%	41%	-3%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Clients Receiving Services		92	100%	90%	95%	10%

Data Submission Quality







* State Avg based on 37 Active Employment Services Programs

Employment Svs (YAS)

Ability Beyond Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - March 2024 (Data as of Jun 10, 2024)

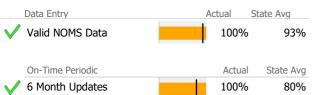
Program Activity

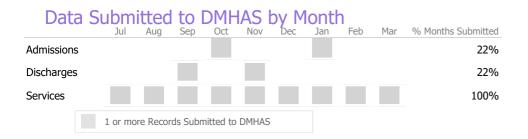
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	4	50%	
Admits	2	-		
Discharges	2	-		
Service Hours	68	71	-4%	

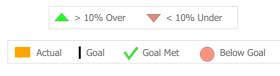
Recovery

	· ·							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Employed		3	50%	35%	41%	15%	
	Service Utilization							
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Clients Receiving Services		4	100%	90%	95%	10%	

Data Submission Quality





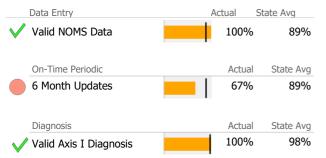


* State Avg based on 37 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	-	
Discharges	-	-	
Bed Days	825	822	0%

Data Submission Quality



Discharge Outcomes

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	N/A	N/A	60%	66%	N/A	
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	N/A	N/A	90%	83%	N/A	
Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	3	100%	60%	86%	40%	
	3	100%	95%	63%	5%	
	3	100%	95%	95%	5%	
	0	0%	25%	13%	-25%	
	Actual % vs Goal %	Actual % vs Goal % Actual N/A Actual % vs Goal % Actual Actual % vs Goal % Actual 3 3 3 3	N/A N/A Actual % vs Goal % Actual N/A N/A N/A N/A Actual % vs Goal % Actual 3 100% 3 100% 3 100%	N/A N/A 60% Actual % vs Goal % Actual Actual % Goal % N/A N/A N/A 90% Actual % vs Goal % Actual Actual % Goal % Actual % vs Goal % Actual % Goal % 3 100% 60% 3 100% 95% 3 100% 95%	N/A N/A N/A 60% 66% Actual % vs Goal % Actual Actual % Goal % State Avg N/A N/A N/A 90% 83% Actual % vs Goal % Actual Actual % Goal % State Avg Actual % vs Goal % Actual Actual % Goal % State Avg 3 100% 60% 86% 3 100% 95% 63% 3 100% 95% 95%	N/A N/A 60% 66% N/A Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal N/A N/A N/A 90% 83% N/A Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal Actual % vs Goal % Actual Actual % Goal % State Avg Actual vs Goal 3 100% 60% 86% 40% 3 100% 95% 63% 5% 3 100% 95% 95% 5%

Bed Utilization

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Avg Utilization Rate		3	1,058 days	0.3	100%	90%	90%	10%
	<	90% 90-110%		>110%					

Data Submitted to DMHAS by Month





Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	-	
Discharges	-	-	
Bed Days	1,375	1,370	0%

Data Submission Quality



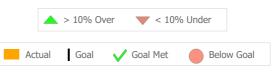
Discharge Outcomes

		Actual % vs G	oal % Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		N/A	N/A	60%	66%	N/A	
		Actual % vs G	oal % Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Go	oal % Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		4	80%	60%	86%	20%	
	Stable Living Situation		4	80%	95%	95%	-15%	
	Employed		. 0	0%	25%	13%	-25%	
	Improved/Maintained Function Score	_	3	60%	95%	63%	-35%	-
	Bed Utilization							
	12 Months Tr	end Beds Avg	LOS Turnover	Actual %	Goal %	State Avg	Actual vs Goal	

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Avg Utilization Rate		4	2,205 days	0.3	125%	90%	90%	35%	
	<	90% 90-110%		>110%						

Data Submitted to DMHAS by Month





Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	7	-14% 🔻
Admits	1	-	
Discharges	1	1	0%
Bed Days	1,444	1,747	-17% 🔻

Data Submission Quality



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	60%	66%	40%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	ge	1	100%	90%	83%	10%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	83%	60%	86%	23%
Improved/Maintained Function Score		6	100%	95%	63%	5%
Stable Living Situation		6	100%	95%	95%	5%
Employed	—	1	17%	25%	13%	-8%
Bed Utilization						
12 Months	Trend Beds Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	9 1,636 days	0.5	58%	90%	90%	-32%

Rate		9	1,636 days

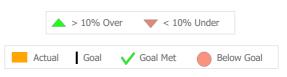
90-110%

>110%

< 90%

Data Submitted to DMHAS by Month





Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	7	-14%	▼
Admits	1	1	0%	
Discharges	-	2	-100%	▼
Bed Days	1,520	1,507	1%	

Data Submission Quality



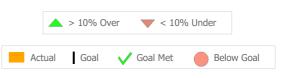
Discharge Outcomes

	Actua	al % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successful	Illy		N/A	N/A	60%	66%	N/A	
	Actua	al % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Follow-up within 30 Days of Dise	charge		N/A	N/A	90%	83%	N/A	
Recovery								
National Recovery Measures (NOMS)	Actua	l % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Social Support			6	100%	60%	86%	40%	-
Stable Living Situation	_		6	100%	95%	95%	5%	
Employed			0	0%	25%	13%	-25%	
Improved/Maintained Function S	icore		3	60%	95%	63%	-35%	
Bed Utilization								
12 Mc	onths Trend Beds	s Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
Avg Utilization Rate	7	1,286 days	0.4	79%	90%	90%	-11%	

kate				/	1,286 0
	< 90%	9	90-110%		>110%

Data Submitted to DMHAS by Month





Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	-	-	
Discharges	-	1	-100% 🔻
Bed Days	1,650	1,524	8%

Data Submission Quality

Data Entry	Actual	State Avg
🗸 Valid NOMS Data	100%	89%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	89%
•		
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

< 90%

90-110%

>110%

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treat	tment Completed Successfully		N/A	N/A	60%	66%	N/A
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follo	w-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A
Re	covery						
Natior	nal Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Empl	oyed		2	33%	25%	13%	8%
🖊 Socia	l Support		4	67%	60%	86%	7%
/ Impro	oved/Maintained Function Score		6	100%	95%	63%	5%
/ Stabl	e Living Situation		6	100%	95%	95%	5%
Beo	d Utilization						
	12 Months Tre	end Beds Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
🖊 Avg l	Jtilization Rate	5 1,023 days	0.3	120%	90%	90%	30%

Data Submitted to DMHAS by Month





Program Activity

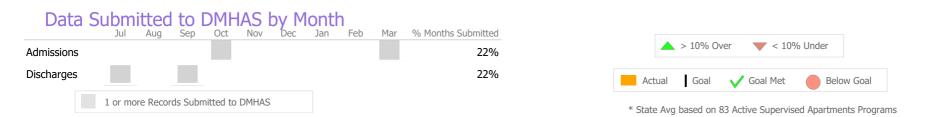
Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	6	33%	
Admits	2	1	100%	
Discharges	2	2	0%	
Bed Days	1,397	1,250	12%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98	8% 89%
On-Time Periodic	Act	ual State Avg
✓ 6 Month Updates	100)% 89%
Diagnosis	Act	ual State Avg
Valid Axis I Diagnosis	100	98%

Discharge Outcomes

Treatment Co		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Co			1				
	mpleted Successfully		1	50%	60%	66%	-10%
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up with	nin 30 Days of Discharge		1	100%	90%	83%	10%
Recover	У						
National Recove	ry Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support			8	100%	60%	86%	40%
Employed			3	38%	25%	13%	13%
Stable Living S	Situation		8	100%	95%	95%	5%
Improved/Mai	ntained Function Score		6	100%	95%	63%	5%



Below Goal

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	13	-23%	▼
Admits	1	3	-67%	▼
Discharges	-	3	-100%	▼
Bed Days	2,713	2,412	12%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	89%
	•	
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	89%
•		
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Treatment Completed Successfully		N/A	N/A	60%	66%	N/A	
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
	Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A	
	Recovery							
	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		7	70%	60%	86%	10%	
\checkmark	Stable Living Situation		10	100%	95%	95%	5%	
	Employed		1	10%	25%	13%	-15%	
	Improved/Maintained Function Score	·	0	0%	95%	63%	-95%	
	Bed Utilization							
	12 Months Trend	Beds Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Avg Utilization Rate		10	1,048 days	0.3	99%	90%	90%	9%
		< 90% 90-110%		>110%					

Data Submitted to DMHAS by Month



Program Activity

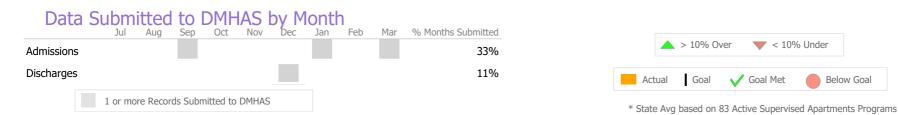
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	16	-6%
Admits	3	3	0%
Discharges	1	4	-75% 🔻
Bed Days	3,498	3,573	-2%

Data Submission Quality

Data Entry	Actual	State Avg
🗸 Valid NOMS Data	100%	89%
	•	
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	89%
•		
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

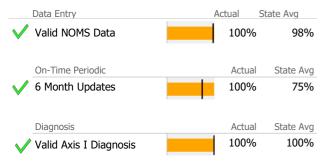
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	100%	60%	66%	40%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		1	100%	90%	83%	10%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		14	93%	60%	86%	33%
Employed		5	33%	25%	13%	8%
Stable Living Situation		15	100%	95%	95%	5%
Improved/Maintained Function Score		0	0%	95%	63%	-95%
Bed Utilization						
12 Months Trend	Beds Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	16 956 days	0.4	80%	90%	90%	-10%
< 90% 90-110	0% >110%					



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	-	-	
Discharges	-	-	
Bed Days	1,100	1,096	0%

Data Submission Quality



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	88%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	88%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	86%	N/A
Pacovany						

Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
\checkmark	Social Support		3	75%	60%	84%	15%	
\checkmark	Stable Living Situation		4	100%	90%	98%	10%	
\checkmark	Improved/Maintained Function Score		4	100%	95%	70%	5%	

Bed Utilization

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Avg Utilization Rate		4	2,733 days	0.3	100%	90%	82%	10%
	<	90% 90-110%		>110%					

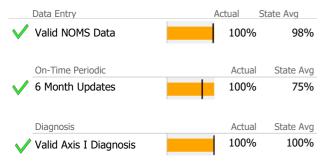
Data Submitted to DMHAS by Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	2	100%	
Admits	-	-		
Discharges	-	-		
Bed Days	1,100	548	101%	

Data Submission Quality



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	80%	88%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	88%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	86%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		4	100%	90%	98%	10%
Social Support		2	50%	60%	84%	-10%

3

75%

95%

70%

-20% 🗡

Bed Utilization

Improved/Maintained Function Score

 \checkmark

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
\checkmark	Avg Utilization Rate		4	1,952 days	0.3	100%	90%	82%	10%
	<	90% 90-110%		>110%					

Data Submitted to DMHAS by Month

