

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	43	45	-4%
	Admits	17	12	42% ▲
	Discharges	15	19	-21% ▼
	Service Hours	329	410	-20% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	43	100.0%

### Consumer Satisfaction Survey

(Based on 15 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		100%	80%	92%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Quality and Appropriateness		93%	80%	93%
✓ Overall		93%	80%	91%
✓ Participation in Treatment		93%	80%	92%
✓ Recovery		93%	80%	79%
✓ Outcome		86%	80%	83%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	5	12%	9%
26-34	9	21%	20%
35-44	7	16%	25%
45-54	9	21%	18%
55-64	8	19%	19%
65+	5	12%	10%

Gender	#	%	State Avg
Female	23	53%	40% ▲
Male	20	47%	59% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	40	93%	64% ▲
Unknown	3	7%	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			10%
Hisp-Puerto Rican			10%

Race	#	%	State Avg
White/Caucasian	41	95%	59% ▲
Other	1	2%	12%
Unknown	1	2%	9%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			17% ▼
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	89%
Valid TEDS Data	99%	67%
<b>On-Time Periodic</b>		
6 Month Updates	0%	9%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		7	47%	50%	52%	-3%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		34	79%	75%	58%	4%
Employed		19	44%	50%	30%	-6%
Stable Living Situation		36	84%	95%	59%	-11% ▼
Self Help		15	35%	60%	16%	-25% ▼
Abstinence/Reduced Drug Use		10	23%	55%	32%	-32% ▼
Improved/Maintained Function Score		11	30%	75%	46%	-45% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		28	100%	90%	41%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		15	88%	75%	45%	13% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■		89%
Discharges	■	■			■	■	■	■		67%
Services	■	■	■	■		■		■	■	78%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 101 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.