

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	43	45	-4%
	Admits	17	12	42% ▲
	Discharges	15	19	-21% ▼
	Service Hours	329	410	-20% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Outpatient	43	100.0%

Consumer Satisfaction Survey

(Based on 15 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		100%	80%	92%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Quality and Appropriateness		93%	80%	93%
✓ Overall		93%	80%	91%
✓ Participation in Treatment		93%	80%	92%
✓ Recovery		93%	80%	79%
✓ Outcome		86%	80%	83%

█ Satisfied % | Goal % █ 0-80% █ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age

	#	%	State Avg
18-25	5	12%	9%
26-34	9	21%	20%
35-44	7	16%	25%
45-54	9	21%	18%
55-64	8	19%	19%
65+	5	12%	10%

Gender

	#	%	State Avg
Female	23	53%	▲ 40%
Male	20	47%	▼ 59%
Transgender			0%

Race

	#	%	State Avg
White/Caucasian	41	95%	▲ 59%
Other	1	2%	12%
Unknown	1	2%	9%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 17%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Ethnicity

	#	%	State Avg
Non-Hispanic	40	93%	▲ 64%
Unknown	3	7%	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other		10%	
Hisp-Puerto Rican		10%	

█ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

	Actual	State Avg
Valid NOMS Data	98%	89%
Valid TEDS Data	99%	67%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	9%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div style="width: 70%;"><div style="width: 100%;"></div></div>	7	47%	50%	52%	-3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested	<div style="width: 79%;"><div style="width: 100%;"></div></div>	34	79%	75%	58%	4%
Employed	<div style="width: 44%;"><div style="width: 100%;"></div></div>	19	44%	50%	30%	-6%
Stable Living Situation	<div style="width: 84%;"><div style="width: 100%;"></div></div>	36	84%	95%	59%	-11% ▼
Self Help	<div style="width: 35%;"><div style="width: 100%;"></div></div>	15	35%	60%	16%	-25% ▼
Abstinence/Reduced Drug Use	<div style="width: 23%;"><div style="width: 100%;"></div></div>	10	23%	55%	32%	-32% ▼
Improved/Maintained Function Score	<div style="width: 30%;"><div style="width: 100%;"></div></div>	11	30%	75%	46%	-45% ▼

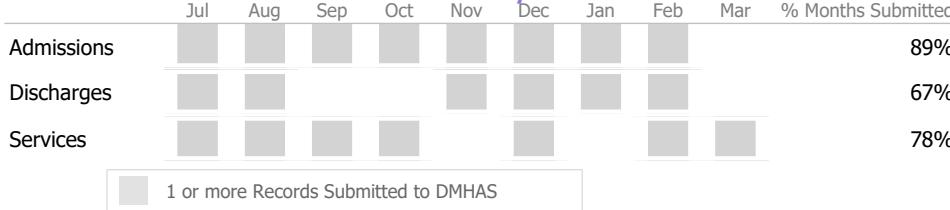
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div>	28	100%	90%	41%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div style="width: 88%;"><div style="width: 100%;"></div></div>	15	88%	75%	45%	13% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 101 Active Standard Outpatient Programs