

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	461	374	23%	▲
	Admits	182	128	42%	▲
	Discharges	136	89	53%	▲
	Service Hours	565	689	-18%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	445	96.5%
	Other	16	3.5%

Client Demographics

Age	#	%	State Avg
18-25	32	7%	9%
26-34	68	15%	20%
35-44	105	23%	25%
45-54	93	20%	18%
55-64	115	25%	19%
65+	48	10%	10%

Ethnicity	#	%	State Avg
Non-Hispanic	252	55%	64%
Unknown	150	33%	▲ 14%
Hisp-Puerto Rican	31	7%	10%
Hispanic-Other	28	6%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	313	68%	59%
Female	147	32%	40%
Transgender	1	0%	0%

Race	#	%	State Avg
White/Caucasian	222	66%	59%
Black/African American	59	17%	17%
Other	32	9%	12%
Unknown	20	6%	9%
Asian	2	1%	1%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

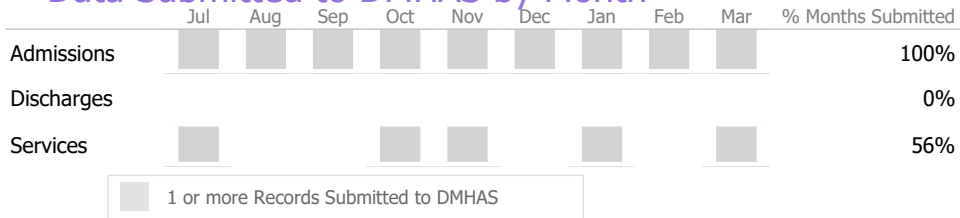
■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	76	58	31% ▲
Admits	18	4	350% ▲
Discharges	-	2	-100% ▼
Service Hours	43	9	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

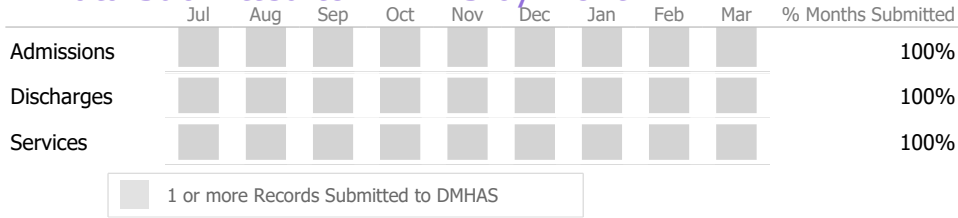
* State Avg based on 10 Active Consultation Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	65	5%
Admits	23	22	5%
Discharges	25	16	56% ▲
Service Hours	86	175	-51% ▼

Data Submitted to DMHAS by Month



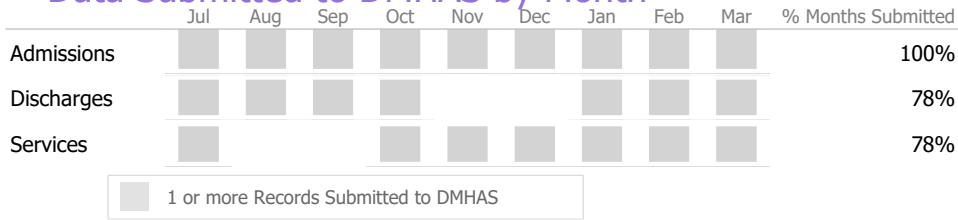
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	36	11% ▲
Admits	20	14	43% ▲
Discharges	20	19	5%
Service Hours	56	46	21% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

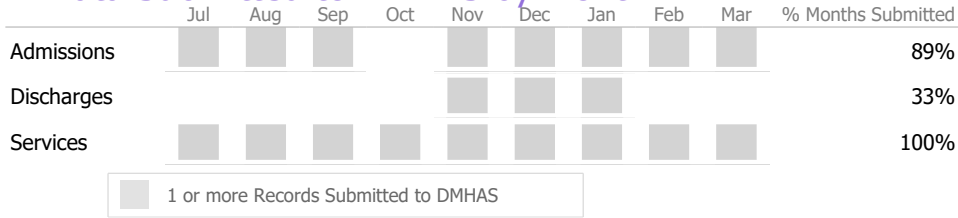
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	97	71	37% ▲
Admits	32	37	-14% ▼
Discharges	53	12	342% ▲
Service Hours	53	101	-48% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ○ Below Goal

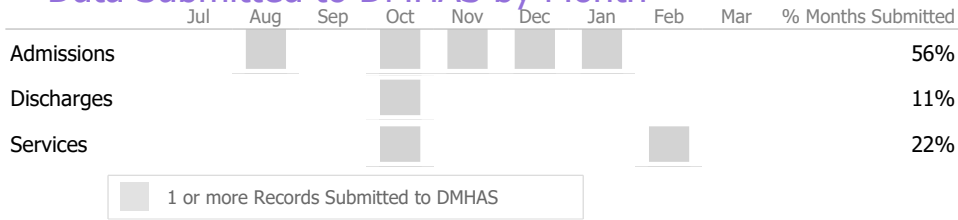
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	23	13% ▲
Admits	8	-	
Discharges	1	2	-50% ▼
Service Hours	8	1	

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

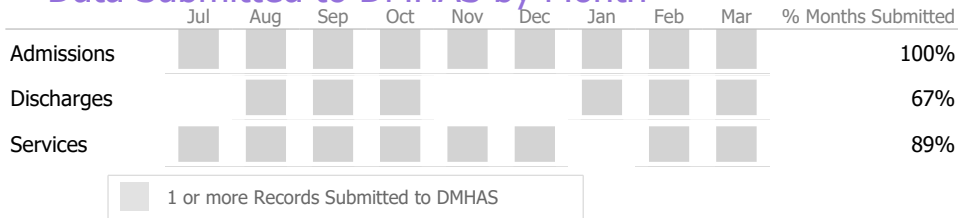
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	63	-11% ▼
Admits	17	14	21% ▲
Discharges	12	15	-20% ▼
Service Hours	92	95	-3%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

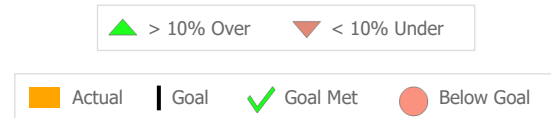
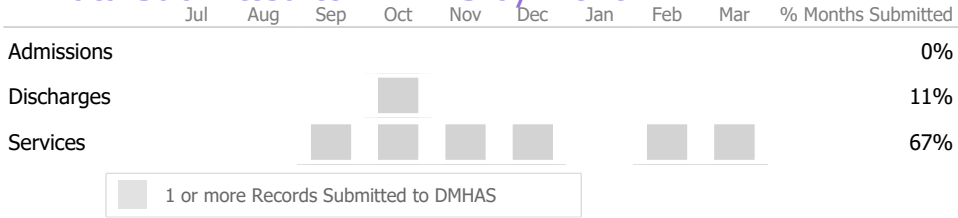
* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	43	-23% ▼
Admits	-	3	-100% ▼
Discharges	1	10	-90% ▼
Service Hours	11	87	-87% ▼

Data Submitted to DMHAS by Month



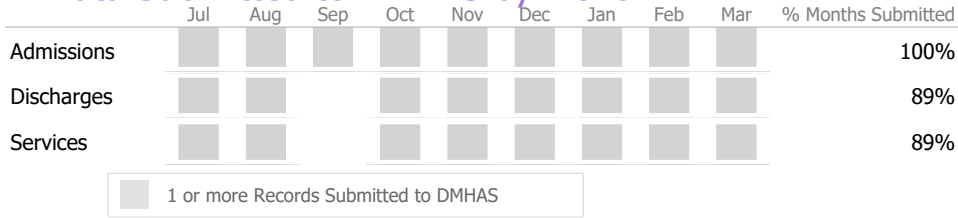
* State Avg based on 10 Active Consultation Programs

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	93	49	90% ▲
Admits	48	34	41% ▲
Discharges	20	13	54% ▲
Service Hours	217	176	23% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS by Month

Jul Aug Sep Oct Nov Dec Jan Feb Mar % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

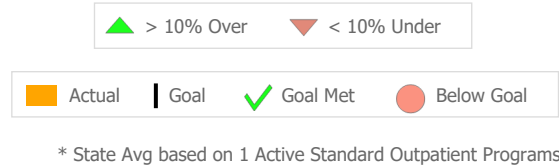
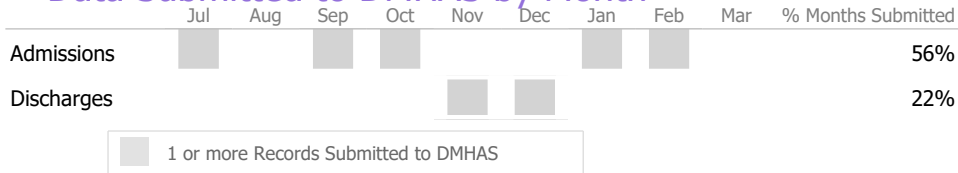
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 0 Active Screening Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16		
Admits	16	-	
Discharges	4	-	

Data Submitted to DMHAS by Month



Variations in data may be indicative of operational adjustments related to the pandemic.