

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	612	621	-1%
	Admits	23	32	-28% ▼
	Discharges	42	39	8%
	Service Hours	2,216	1,316	68% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	539	82.3%
	Community Support	116	17.7%

Client Demographics

Age	#	%	State Avg
18-25	18	3%	9%
26-34	62	10%	20%
35-44	103	17%	25%
45-54	108	18%	18%
55-64	162	26%	19%
65+	159	26%	10% ▲

Ethnicity	#	%	State Avg
Non-Hispanic	477	78%	64% ▲
Hispanic-Other	80	13%	10%
Hisp-Puerto Rican	39	6%	10%
Hispanic-Mexican	11	2%	1%
Unknown	5	1%	14% ▼
Hispanic-Cuban			0%

Gender	#	%	State Avg
Female	330	54%	40% ▲
Male	282	46%	59% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	401	66%	59%
Black/African American	118	19%	17%
Other	73	12%	12%
Unknown	9	1%	9%
Multiple Races	5	1%	1%
Asian	4	1%	1%
Am. Indian/Native Alaskan	2	0%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	116	122	-5%
Admits	23	31	-26% ▼
Discharges	30	29	3%
Service Hours	1,219	1,305	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	86%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		16	53%	65%	51%	-12% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		104	90%	60%	79%	30% ▲
Stable Living Situation		114	98%	80%	86%	18% ▲
Employed		25	22%	20%	16%	2%
Improved/Maintained Function Score		16	16%	65%	55%	-49% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		86	100%	90%	97%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active CSP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	539	555	-3%
Admits	-	1	-100% ▼
Discharges	12	10	20% ▲
Service Hours	996	11	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	6%	54%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	42%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		40	7%	30%	26%	-23% ▼
Social Support		190	35%	60%	65%	-25% ▼
Stable Living Situation		200	37%	95%	74%	-58% ▼
Improved/Maintained Function Score		0	0%	75%	46%	-75% ▼

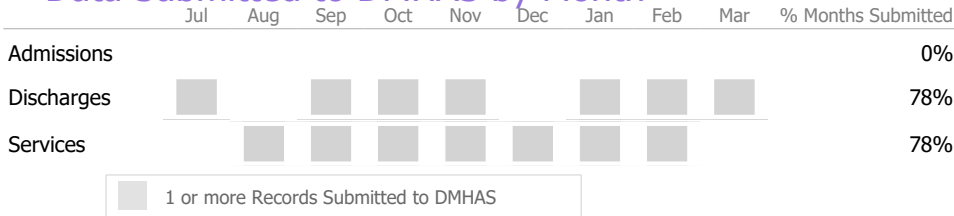
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		285	54%	90%	89%	-36% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	66%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 77 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.