

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 156 | 113 | 38% ▲ |
| | Admits | 47 | 59 | -20% ▼ |
| | Discharges | 82 | 12 | 583% |
| | Service Hours | 320 | 329 | -3% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|---------------------|-----|-------|
| Addiction | Employment Services | 121 | 77.6% |
| | Mental Health | | |
| | Employment Services | 35 | 22.4% |

Client Demographics

| Age | # | % | State Avg |
|-------|----|-------|-----------|
| 18-25 | 4 | 3% | 9% |
| 26-34 | 23 | 15% | 20% |
| 35-44 | 38 | 24% | 25% |
| 45-54 | 47 | 30% ▲ | 18% |
| 55-64 | 40 | 26% | 19% |
| 65+ | 4 | 3% | 10% |

| Ethnicity | # | % | State Avg |
|-------------------|-----|-------|-----------|
| Hisp-Puerto Rican | 108 | 69% ▲ | 10% |
| Non-Hispanic | 29 | 19% ▼ | 64% |
| Hispanic-Other | 15 | 10% | 10% |
| Hispanic-Mexican | 2 | 1% | 1% |
| Hispanic-Cuban | 1 | 1% | 0% |
| Unknown | 1 | 1% ▼ | 14% |

| Gender | # | % | State Avg |
|-------------|----|-----|-----------|
| Male | 93 | 60% | 59% |
| Female | 63 | 40% | 40% |
| Transgender | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|-----|-------|-----------|
| Other | 108 | 69% ▲ | 12% |
| Black/African American | 24 | 15% | 17% |
| White/Caucasian | 18 | 12% ▼ | 59% |
| Unknown | 6 | 4% | 9% |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

SOR-Employment

Hispanic Health Council

Addiction - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2023 - March 2024 (Data as of Jun 10, 2024)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 121 | 74 | 64% ▲ |
| Admits | 43 | 31 | 39% ▲ |
| Discharges | 82 | 4 | 1950% ▲ |
| Service Hours | 301 | 254 | 19% ▲ |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|----------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Employed | | 62 | 51% | 35% | 30% | 16% ▲ |

Service Utilization

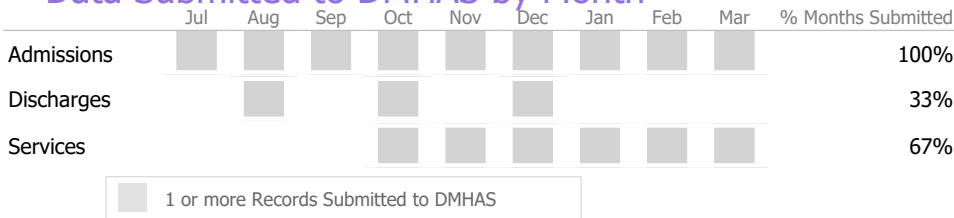
| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | | 40 | 100% | 90% | 88% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | | 92% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ● 6 Month Updates | | 59% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Employment Services Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Supported Employment

Hispanic Health Council

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2023 - March 2024 (Data as of Jun 10, 2024)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 35 | 39 | -10% ▼ |
| Admits | 4 | 28 | -86% ▼ |
| Discharges | - | 8 | -100% ▼ |
| Service Hours | 19 | 76 | -75% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed | | 11 | 31% | 35% | 41% | -4% |

Service Utilization

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 3 | 9% | 90% | 95% | -81% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | | 93% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | | 80% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | 22% |
| Discharges | | | | | | | | | | 0% |
| Services | | | | | | | | | | 11% |

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 37 Active Employment Services Programs

1 or more Records Submitted to DMHAS

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Employed | <div style="width: 35%;"></div> | N/A | N/A | 35% | 30% | -35% | ▼ |

Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | <div style="width: 90%;"></div> | N/A | N/A | 90% | 88% | N/A | ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|---------------------------------|-----------|
| Valid NOMS Data | <div style="width: 92%;"></div> | 92% |
| On-Time Periodic | | |
| 6 Month Updates | <div style="width: 59%;"></div> | 59% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | 0% |
| Discharges | | | | | | | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Employment Services Programs

Variances in data may be indicative of operational adjustments related to the pandemic.