

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	243	190	28% ▲
	Admits	385	268	44% ▲
	Discharges	390	266	47% ▲
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	227	93.0%
	IOP	17	7.0%

Client Demographics

Age	#	%	State Avg
18-25	50	21% ▲	9%
26-34	39	16%	20%
35-44	38	16%	25%
45-54	36	15%	18%
55-64	42	18%	19%
65+	34	14%	10%

Ethnicity	#	%	State Avg
Non-Hispanic	186	77% ▲	64%
Hispanic-Other	34	14%	10%
Unknown	19	8%	14%
Hispanic-Mexican	2	1%	1%
Hispanic-Cuban	1	0%	0%
Hisp-Puerto Rican	1	0%	10%

Gender	#	%	State Avg
Female	145	60% ▲	40%
Male	97	40% ▼	59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	177	73% ▲	59%
Other	26	11%	12%
Unknown	14	6%	9%
Black/African American	12	5% ▼	17%
Asian	10	4%	1%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	14	21% ▲
Admits	11	10	10%
Discharges	14	7	100% ▲
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	79%	50%	62%	29% ▲
● Follow-up within 30 Days of Discharge		0	0%	90%	53%	-90% ▼

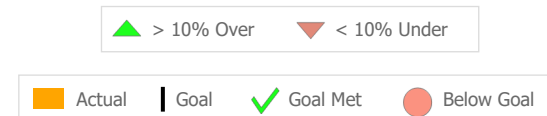
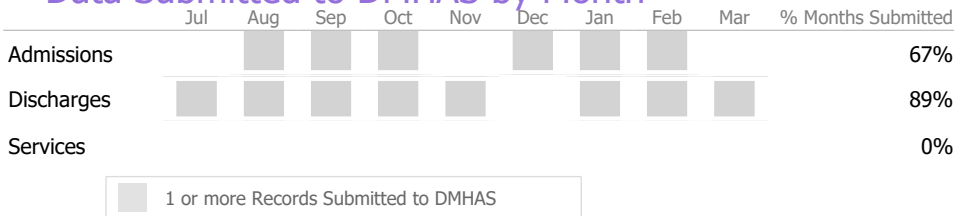
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		13	65%	60%	75%	5%
✓ Employed		7	35%	30%	24%	5%
● Improved/Maintained Function Score		14	74%	75%	71%	-1%
● Stable Living Situation		15	75%	95%	80%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	53%	N/A ▼

Data Submitted to DMHAS by Month



* State Avg based on 3 Active Standard IOP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

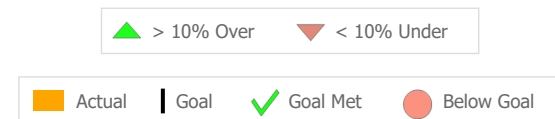
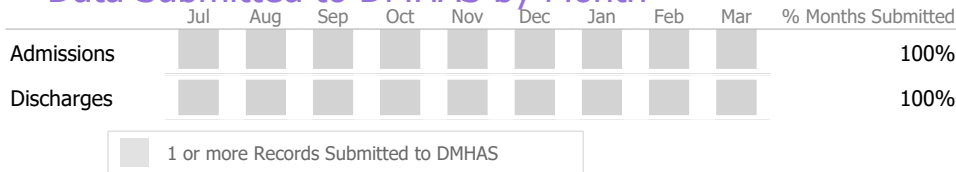
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	227	177	28% ▲
Admits	374	258	45% ▲
Discharges	376	259	45% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		322	98%	75%	74%	23% ▲
✓ Community Location Evaluation		324	99%	80%	78%	19% ▲
✓ Follow-up Service within 48 hours		254	100%	90%	87%	10%

Data Submitted to DMHAS by Month



* State Avg based on 26 Active Mobile Crisis Team Programs

Variances in data may be indicative of operational adjustments related to the pandemic.