

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	243	190	28%	▲
	Admits	385	268	44%	▲
	Discharges	390	266	47%	▲
	Service Hours	-			

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Crisis Services	227	93.0%
	IOP	17	7.0%

## Client Demographics

Age	#	%	State Avg	Gender
	#	%	State Avg	
18-25	50	21%	▲ 9%	Female
26-34	39	16%	20%	Male
35-44	38	16%	25%	Transgender
45-54	36	15%	18%	
55-64	42	18%	19%	
65+	34	14%	10%	

Ethnicity	#	%	State Avg	Race
	#	%	State Avg	
Non-Hispanic	186	77%	▲ 64%	White/Caucasian
Hispanic-Other	34	14%	10%	Other
Unknown	19	8%	14%	Unknown
Hispanic-Mexican	2	1%	1%	Black/African American
Hispanic-Cuban	1	0%	0%	Asian
Hisp-Puerto Rican	1	0%	10%	Multiple Races
				Am. Indian/Native Alaskan
				Hawaiian/Other Pacific Islander

Unique Clients | State Avg      ▲ > 10% Over State Avg      ▼ > 10% Under State Avg

Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	17	14	21%	▲
Admits	11	10	10%	
Discharges	14	7	100%	▲
Service Hours	-	-		
Social Rehab/PHP/IOP Days	0	0		

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	99%	96%
On-Time Periodic 6 Month Updates	0%	0%
Valid Axis I Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<span style="width: 79%;"> </span>	11	79%	50%	62%	29% ▲
Follow-up within 30 Days of Discharge	<span style="width: 0%;"> </span>	0	0%	90%	53%	-90% ▼

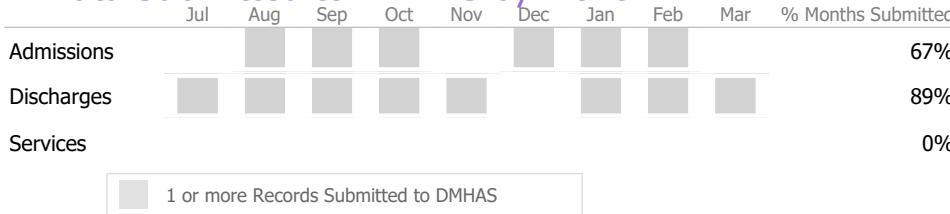
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<span style="width: 65%;"> </span>	13	65%	60%	75%	5%
Employed	<span style="width: 35%;"> </span>	7	35%	30%	24%	5%
Improved/Maintained Function Score	<span style="width: 74%;"> </span>	14	74%	75%	71%	-1%
Stable Living Situation	<span style="width: 75%;"> </span>	15	75%	95%	80%	-20% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<span style="width: 0%;"> </span>	0	0%	90%	53%	N/A ▼

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 3 Active Standard IOP Programs

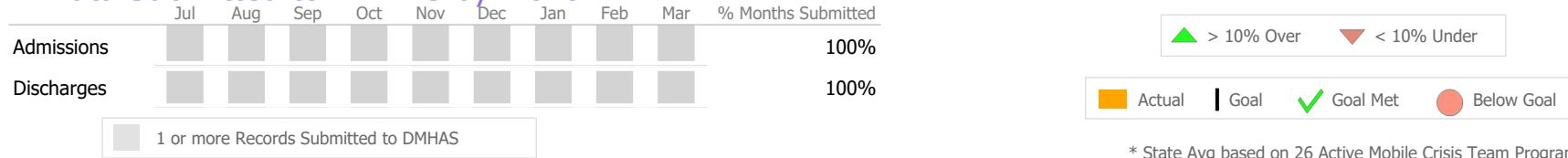
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	227	177	28% <span style="color: green;">▲</span>
Admits	374	258	45% <span style="color: green;">▲</span>
Discharges	376	259	45% <span style="color: green;">▲</span>

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	<div style="width: 98%;"><div style="width: 75%;"></div></div>	322	98%	75%	74%	23% <span style="color: green;">▲</span>
✓ Community Location Evaluation	<div style="width: 99%;"><div style="width: 80%;"></div></div>	324	99%	80%	78%	19% <span style="color: green;">▲</span>
✓ Follow-up Service within 48 hours	<div style="width: 100%;"><div style="width: 90%;"></div></div>	254	100%	90%	87%	10%

## Data Submitted to DMHAS by Month



\* State Avg based on 26 Active Mobile Crisis Team Programs