

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	710	593	20%	▲
	Admits	118	180	-34%	▼
	Discharges	85	40	113%	▲
	Service Hours	2,781	2,323	20%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	710	100.0%

Consumer Satisfaction Survey

(Based on 5 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		100%	80%	91%
✓ Quality and Appropriateness		80%	80%	93%
✓ Participation in Treatment		80%	80%	92%
✓ General Satisfaction		80%	80%	92%
✓ Overall		80%	80%	91%
✓ Access		80%	80%	88%
● Outcome		75%	80%	83%
● Recovery		60%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Client Demographics

Age	#	%	State Avg
18-25	47	7%	9%
26-34	106	15%	20%
35-44	112	16%	25%
45-54	115	16%	18%
55-64	147	21%	19%
65+	182	26%	▲ 10%

Gender	#	%	State Avg
Female	435	61%	▲ 40%
Male	275	39%	▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	626	88%	▲ 64%
Hispanic-Other	56	8%	10%
Unknown	28	4%	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			10%

Race	#	%	State Avg
White/Caucasian	571	80%	▲ 59%
Black/African American	54	8%	17%
Other	51	7%	12%
Unknown	25	4%	9%
Asian	5	1%	1%
Am. Indian/Native Alaskan	4	1%	1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

326 Washington St. OP 401-210

Backus Hospital

Mental Health - Outpatient - Standard Outpatient

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2023 - March 2024 (Data as of Jun 10, 2024)

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	58%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	19%	54%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		9	11%	50%	42%	-39% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		304	43%	60%	65%	-17% ▼
Employed		71	10%	30%	26%	-20% ▼
Improved/Maintained Function Score		106	17%	75%	46%	-58% ▼
Stable Living Situation		19	3%	95%	74%	-92% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		377	60%	90%	89%	-30% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		93	80%	75%	66%	5%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 77 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.