

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	160	165	-3%
	Admits	83	79	5%
	Discharges	80	76	5%
	Service Hours	747	793	-6%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	103	60.6%
	Medication Assisted Treatment	67	39.4%

Consumer Satisfaction Survey

(Based on 148 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		94%	80%	91%
✓ Overall		93%	80%	91%
✓ Quality and Appropriateness		92%	80%	93%
✓ General Satisfaction		91%	80%	92%
✓ Access		90%	80%	88%
✓ Participation in Treatment		90%	80%	92%
✓ Outcome		89%	80%	83%
✓ Recovery		84%	80%	79%

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	1	1%	8%
26-34	45	28%	19%
35-44	46	29%	24%
45-54	30	19%	18%
55-64	32	20%	19%
65+	6	4%	10%

Gender	#	%	State Avg
Female	86	54%	▲ 41%
Male	74	46%	▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	81	51%	▼ 65%
Hisp-Puerto Rican	54	34%	▲ 10%
Hispanic-Other	19	12%	10%
Unknown	4	3%	▼ 14%
Hispanic-Mexican	2	1%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	75	47%	▼ 60%
Black/African American	40	25%	17%
Other	38	24%	▲ 12%
Unknown	5	3%	8%
Am. Indian/Native Alaskan	2	1%	1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Latino Outreach

The Village for Families and Children Inc.

Addiction - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services


Program Quality Dashboard

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

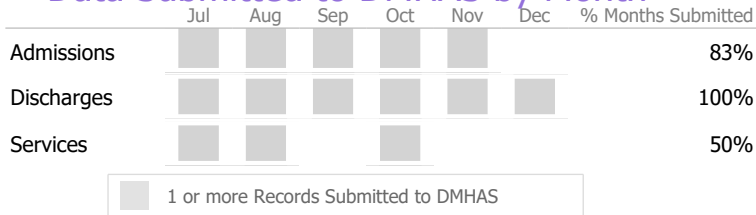
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	13	177% ▲
Admits	25	13	92% ▲
Discharges	22	6	267% ▲
Service Hours	144	25	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		23	100%	50%	78%	50% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	11	-45% ▼
Admits	2	3	-33% ▼
Discharges	3	4	-25% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Valid TEDS Data	100%	100%
On-Time Periodic		
6 Month Updates	100%	8%
Diagnosis		
Valid Axis I Diagnosis	100%	98%

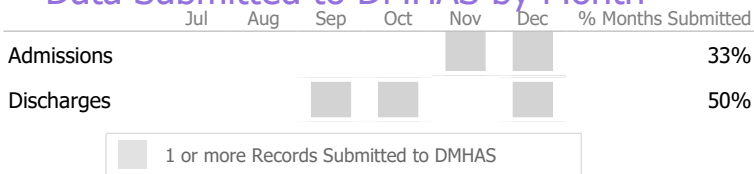
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	67%	50%	45%	17% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		5	83%	55%	40%	28% ▲
✓ Not Arrested		6	100%	75%	60%	25% ▲
✓ Employed		4	67%	50%	38%	17% ▲
✓ Self Help		4	67%	60%	42%	7%
✓ Stable Living Situation		6	100%	95%	52%	5%
● Improved/Maintained Function Score		1	25%	75%	25%	-50% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Naltrexone Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	66	-8%
Admits	20	22	-9%
Discharges	9	27	-67% ▼
Service Hours	279	350	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	96%
Valid TEDS Data	98%	60%
On-Time Periodic		
6 Month Updates	69%	39%
Diagnosis		
Valid Axis I Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	22%	50%	47%	-28% ▼

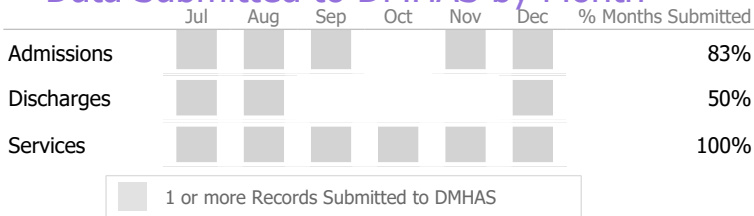
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		48	79%	55%	52%	24% ▲
Not Arrested		60	98%	75%	66%	23% ▲
Self Help		38	62%	60%	20%	2%
Stable Living Situation		56	92%	95%	61%	-3%
Employed		26	43%	50%	30%	-7%
Improved/Maintained Function Score		6	15%	75%	27%	-60% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		41	79%	90%	53%	-11% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

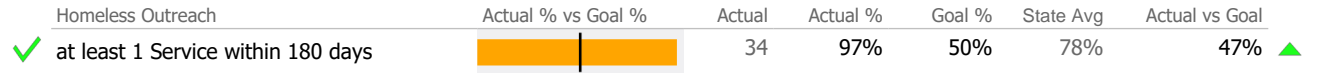
* State Avg based on 19 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

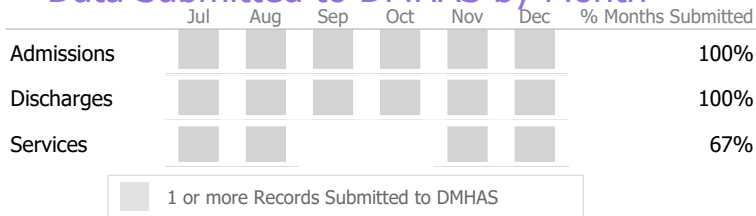
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	82	-18% ▼
Admits	36	41	-12% ▼
Discharges	46	39	18% ▲
Service Hours	324	418	-22% ▼

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs