

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	38	42	-10%
	Admits	12	9	33% ▲
	Discharges	7	9	-22% ▼
	Service Hours	208	271	-23% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	38	100.0%

### Consumer Satisfaction Survey

(Based on 15 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		100%	80%	92%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Quality and Appropriateness		93%	80%	93%
✓ Overall		93%	80%	91%
✓ Participation in Treatment		93%	80%	92%
✓ Recovery		93%	80%	79%
✓ Outcome		86%	80%	83%

■ Satisfied %    |    Goal %     0-80%     80-100%    ✓ Goal Met    ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	4	11%	8%
26-34	8	21%	19%
35-44	7	18%	24%
45-54	8	21%	18%
55-64	7	18%	19%
65+	4	11%	10%

Gender	#	%	State Avg
Female	22	58%	▲ 41%
Male	16	42%	▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	36	95%	▲ 65%
Unknown	2	5%	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			10%
Hisp-Puerto Rican			10%

Race	#	%	State Avg
White/Caucasian	37	97%	▲ 60%
Other	1	3%	12%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 17%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			8%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

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Unique Clients	38	42	-10%
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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	88%
Valid TEDS Data	99%	75%
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On-Time Periodic	Actual	State Avg
6 Month Updates	14%	10%
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Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	43%	50%	53%	-7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		30	79%	75%	53%	4%
● Employed		16	42%	50%	28%	-8%
● Stable Living Situation		31	82%	95%	55%	-13% ▼
● Self Help		13	34%	60%	15%	-26% ▼
● Abstinence/Reduced Drug Use		8	21%	55%	28%	-34% ▼
● Improved/Maintained Function Score		4	14%	75%	41%	-61% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		30	97%	90%	37%	7%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		10	83%	75%	45%	8%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■			■	■	67%
Services	■	■	■	■		■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 101 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.