

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	408	344	19% ▲
	Admits	122	84	45% ▲
	Discharges	91	50	82% ▲
	Service Hours	428	446	-4%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Consultation	401	98.3%
	Other	7	1.7%

### Client Demographics

Age	#	%	State Avg
18-25	26	6%	8%
26-34	62	15%	19%
35-44	94	23%	24%
45-54	82	20%	18%
55-64	102	25%	19%
65+	42	10%	10%

Ethnicity	#	%	State Avg
Non-Hispanic	226	55%	65%
Unknown	131	32%	14% ▲
Hisp-Puerto Rican	27	7%	10%
Hispanic-Other	24	6%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	275	67%	59%
Female	132	32%	41%
Transgender	1	0%	0%

Race	#	%	State Avg
White/Caucasian	196	65%	60%
Black/African American	56	18%	17%
Other	30	10%	12%
Unknown	16	5%	8%
Asian	2	1%	1%
Multiple Races	2	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

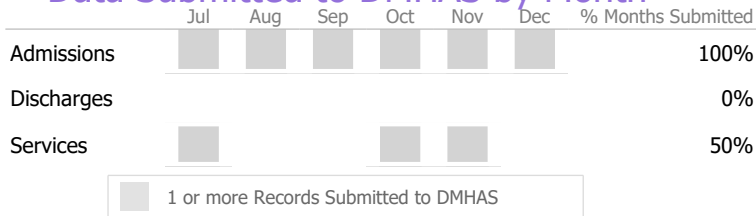
■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	71	58	22% ▲
Admits	12	4	200% ▲
Discharges	-	1	-100% ▼
Service Hours	28	4	

### Data Submitted to DMHAS by Month



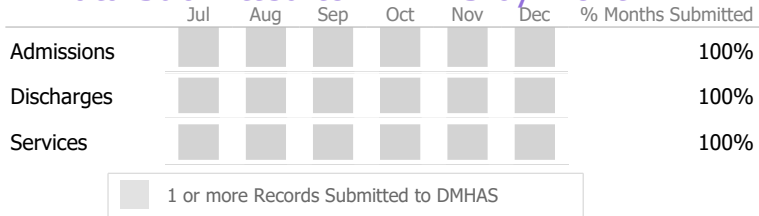
\* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	59	2%
Admits	15	16	-6%
Discharges	16	8	100% ▲
Service Hours	67	106	-37% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

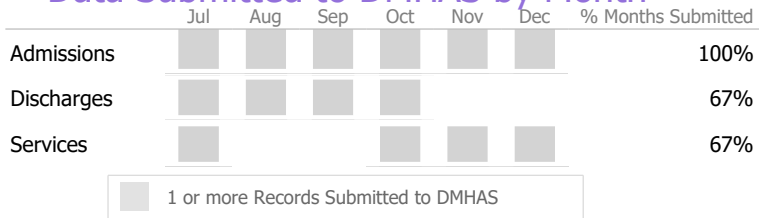
\* State Avg based on 10 Active Consultation Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	31	6%
Admits	13	8	63% ▲
Discharges	9	7	29% ▲
Service Hours	44	28	57% ▲

### Data Submitted to DMHAS by Month



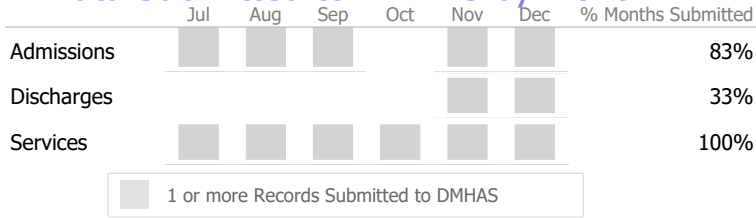
\* State Avg based on 10 Active Consultation Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	85	57	49% ▲
Admits	18	23	-22% ▼
Discharges	44	12	267% ▲
Service Hours	39	58	-33% ▼

### Data Submitted to DMHAS by Month



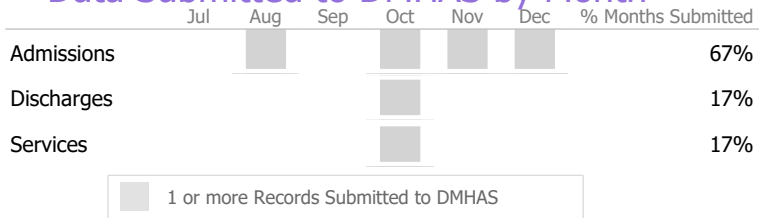
\* State Avg based on 10 Active Consultation Programs

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### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	23	4%
Admits	6	-	
Discharges	1	1	0%
Service Hours	6	1	

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

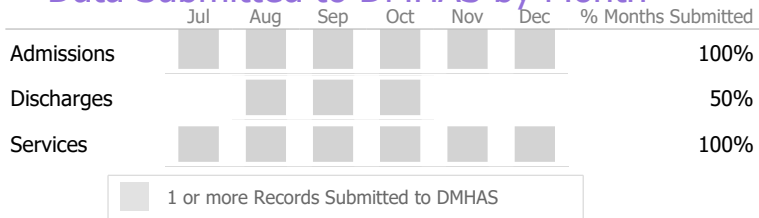
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Consultation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	58	-12% ▼
Admits	12	9	33% ▲
Discharges	6	4	50% ▲
Service Hours	67	56	21% ▲

### Data Submitted to DMHAS by Month



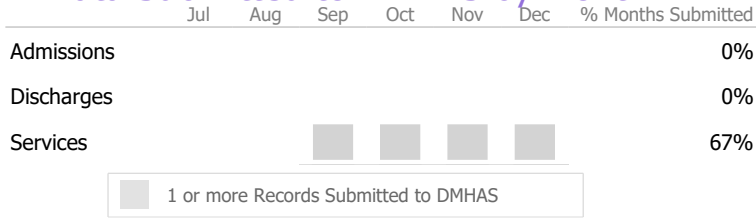
\* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	43	-23% ▼
Admits	-	3	-100% ▼
Discharges	-	6	-100% ▼
Service Hours	8	64	-88% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 10 Active Consultation Programs

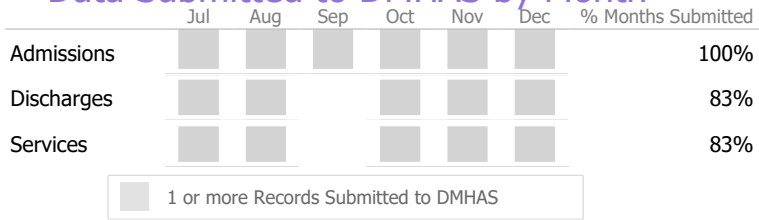
Variations in data may be indicative of operational adjustments related to the pandemic.



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	85	39	118% ▲
Admits	39	21	86% ▲
Discharges	11	11	0%
Service Hours	170	129	32% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 10 Active Consultation Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

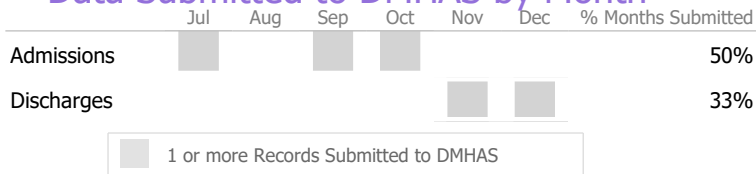
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 0 Active Screening Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7		
Admits	7	-	
Discharges	4	-	

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 1 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.