

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	600	614	-2%
	Admits	10	22	-55% ▼
	Discharges	29	24	21% ▲
	Service Hours	1,507	855	76% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	539	84.0%
	Community Support	103	16.0%

Client Demographics

Age	#	%	State Avg
18-25	15	3%	8%
26-34	58	10%	19%
35-44	102	17%	24%
45-54	104	17%	18%
55-64	162	27%	19%
65+	159	27%	10% ▲

Gender	#	%	State Avg
Female	324	54%	41% ▲
Male	276	46%	59% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	468	78%	65% ▲
Hispanic-Other	78	13%	10%
Hisp-Puerto Rican	39	7%	10%
Hispanic-Mexican	10	2%	1%
Unknown	5	1%	14% ▼
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	391	65%	60%
Black/African American	117	20%	17%
Other	72	12%	12%
Unknown	9	2%	8%
Multiple Races	5	1%	1%
Asian	4	1%	1%
Am. Indian/Native Alaskan	2	0%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	103	112	-8%
Admits	10	21	-52% ▼
Discharges	22	17	29% ▲
Service Hours	816	844	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	67%	80%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		11	50%	65%	52%	-15% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		97	94%	60%	79%	34% ▲
Stable Living Situation		101	98%	80%	87%	18% ▲
Employed		20	19%	20%	15%	-1%
Improved/Maintained Function Score		12	13%	65%	54%	-52% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		80	99%	90%	97%	9%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active CSP Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	539	555	-3%
Admits	-	1	-100% ▼
Discharges	7	7	0%
Service Hours	691	11	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	3%	52%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	38%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		38	7%	30%	25%	-23% ▼
Social Support		184	34%	60%	63%	-26% ▼
Stable Living Situation		194	36%	95%	72%	-59% ▼
Improved/Maintained Function Score		0	0%	75%	41%	-75% ▼

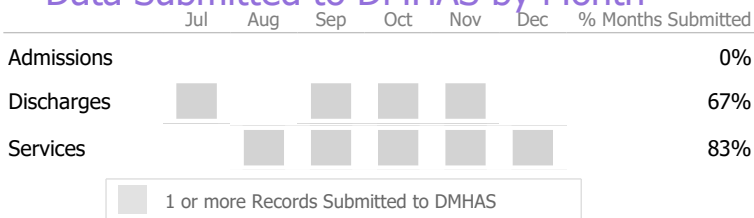
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		281	53%	90%	84%	-37% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	61%	-75% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 77 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.