

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	269	277	-3%
	Admits	5	6	-17% ▼
	Discharges	3	22	-86% ▼
	Service Hours	619	547	13% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	269	100.0%

Consumer Satisfaction Survey

(Based on 115 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%
✓ Quality and Appropriateness		98%	80%	93%
✓ Participation in Treatment		97%	80%	92%
✓ General Satisfaction		97%	80%	92%
✓ Respect		96%	80%	91%
✓ Outcome		81%	80%	83%
● Recovery		75%	80%	79%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	9	3%	8%
26-34	45	17%	19%
35-44	46	17%	24%
45-54	48	18%	18%
55-64	64	24%	19%
65+	57	21% ▲	10%

Gender	#	%	State Avg
Female	175	65% ▲	41%
Male	94	35% ▼	59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	248	92% ▲	65%
Hispanic-Other	8	3%	10%
Hisp-Puerto Rican	7	3%	10%
Hispanic-Mexican	3	1%	1%
Unknown	3	1% ▼	14%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	260	97% ▲	60%
Black/African American	5	2% ▼	17%
Other	2	1% ▼	12%
Asian	1	0%	1%
Multiple Races	1	0%	1%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%
Unknown			8%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	90%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	52%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	38%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		240	89%	60%	63%	29% ▲
Employed		125	46%	30%	25%	16% ▲
Stable Living Situation		242	90%	95%	72%	-5%
Improved/Maintained Function Score		0	0%	75%	41%	-75% ▼

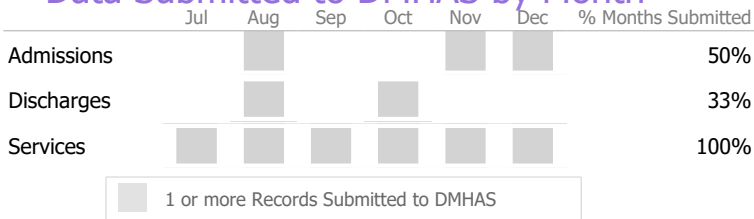
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		161	61%	90%	84%	-29% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		3	60%	75%	61%	-15% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 77 Active Standard Outpatient Programs

Variations in data may be indicative of operational adjustments related to the pandemic.