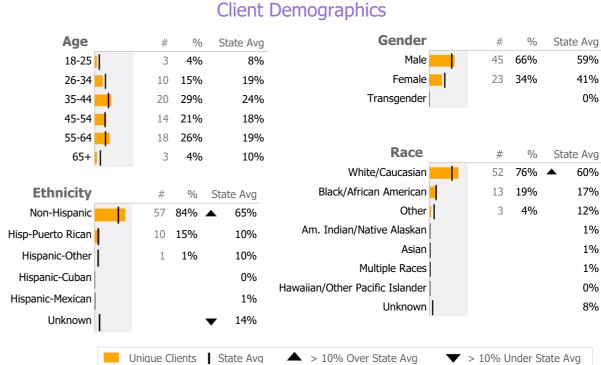
Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

#### Monthly Trend Measure Actual 1 Yr Ago Variance % **Unique Clients** 68 59 15% 27% 🔺 Admits 19 15 Discharges 18 17% 🔺 21 Service Hours 276 372 **-26%** ▼ **Bed Days** 184 184 0% ▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago Clients by Level of Care Program Type Level of Care Type % **Mental Health** Case Management 67 98.5% **Residential Services** 1.5%

**Provider Activity** 



Survey Data Not Available

#### **2022 SNOFO Outreach**

New London Homeless Hospitality Center

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

#### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	_	_	

Data Submitted to DMHAS by Month
Jul Aug Sep Oct Nov Dec % Months Submitted Admissions 0% Discharges 0% 1 or more Records Submitted to DMHAS



<sup>\*</sup> State Avg based on 54 Active Outreach & Engagement Programs

#### **FUSE**

New London Homeless Hospitality Center

Mental Health - Case Management - Supportive Housing - Scattered Site

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	13	-23%	•
Admits	-	1	-100%	•
Discharges	2	2	0%	
Service Hours	62	115	-46%	•

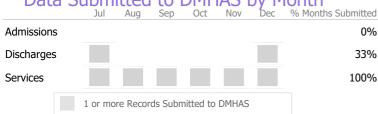
#### Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	Stable Living Situation		8	80%	85%	86%	-5%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
1	Clients Receiving Services		8	100%	90%	91%	10%

#### **Data Submission Quality**

Data Entry	Actual	State Avg
Valid NOMS Data	96%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	86%

#### Data Submitted to DMHAS by Month





\* State Avg based on 118 Active Supportive Housing - Scattered Site Programs

#### **HUD BOS 193**

New London Homeless Hospitality Center

Mental Health - Case Management - Supportive Housing - Scattered Site

# Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	11	-9%	
Admits	-	1	-100% 🔻	
Discharges	-	1	-100% 🔻	
Service Hours	84	93	-9%	

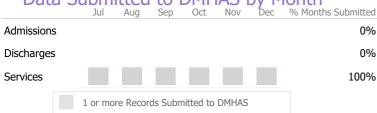
# Recovery

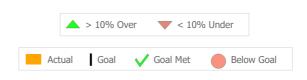


#### **Data Submission Quality**

Data Entry	Actual	State Avg
Valid NOMS Data	96%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	86%

#### Data Submitted to DMHAS by Month





\* State Avg based on 118 Active Supportive Housing - Scattered Site Programs

#### **Shelter Case Management**

New London Homeless Hospitality Center

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

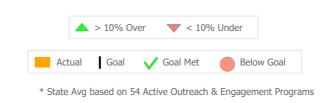
### **Program Activity**

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	34	23	48%	•
Admits	17	13	31%	•
Discharges	18	15	20%	•
Service Hours	9	7	21%	•

#### Service Engagement







#### **Social Innovation Fund**

New London Homeless Hospitality Center

Mental Health - Case Management - Supportive Housing - Scattered Site

# Connecticut Dept of Mental Health and Addiction Services Program Quality Dashboard

Goal %

State Avg

Actual vs Goal

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

Actual %

# **Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	12	8%
Admits	2	-	
Discharges	1	-	
Service Hours	121	157	-23% 🔻

# Recovery

National Recovery Measures (NOMS)

<b>V</b>	Stable Living Situation		11	85%	85%	86%	0%
	Service Utilization						
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<b>/</b>	Clients Receiving Services		12	100%	90%	91%	10%

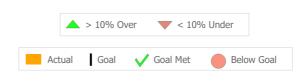
Actual % vs Goal %

#### **Data Submission Quality**

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	98%
On-Time Periodic	Actua	State Avg
6 Month Updates	100%	86%

#### Data Submitted to DMHAS by Month





\* State Avg based on 118 Active Supportive Housing - Scattered Site Programs