

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	115	142	-19% ▼
	Admits	70	92	-24% ▼
	Discharges	62	84	-26% ▼
	Service Hours	406	629	-35% ▼

Consumer Satisfaction Survey

(Based on 4 FY23 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%
● Participation in Treatment		67%	80%	92%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	115	100.0%

Client Demographics

Age	#	%	State Avg
18-25	9	8%	8%
26-34	22	19%	19%
35-44	19	17%	24%
45-54	26	23%	18%
55-64	26	23%	19%
65+	13	11%	10%

Gender	#	%	State Avg
Female	68	63%	▲ 41%
Male	40	37%	▼ 59%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	66	57%	65%
Unknown	44	38%	▲ 14%
Hispanic-Other	3	3%	10%
Hispanic-Mexican	1	1%	1%
Hisp-Puerto Rican	1	1%	10%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	64	56%	60%
Unknown	37	32%	▲ 8%
Black/African American	9	8%	17%
Other	3	3%	12%
Am. Indian/Native Alaskan	1	1%	1%
Multiple Races	1	1%	1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Unique Clients	115	142	-19% ▼
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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	66%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		50	81%	50%	62%	31% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		42	36%	20%	18%	16% ▲
✓ Social Support		81	69%	60%	72%	9%
✓ Stable Living Situation		104	88%	80%	82%	8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		56	100%	90%	84%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Standard Case Management Programs

Variations in data may be indicative of operational adjustments related to the pandemic.