

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 139 | 101 | 38% ▲ |
| | Admits | 30 | 47 | -36% ▼ |
| | Discharges | 82 | 12 | 583% |
| | Service Hours | 234 | 233 | 0% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|---------------------|-----|-------|
| Addiction | Employment Services | 108 | 77.7% |
| | Mental Health | | |
| | Employment Services | 31 | 22.3% |

Client Demographics

| Age | # | % | State Avg |
|-------|----|-------|-----------|
| 18-25 | 4 | 3% | 8% |
| 26-34 | 21 | 15% | 19% |
| 35-44 | 30 | 22% | 24% |
| 45-54 | 45 | 32% ▲ | 18% |
| 55-64 | 35 | 25% | 19% |
| 65+ | 4 | 3% | 10% |

| Ethnicity | # | % | State Avg |
|-------------------|----|-------|-----------|
| Hisp-Puerto Rican | 98 | 71% ▲ | 10% |
| Non-Hispanic | 26 | 19% ▼ | 65% |
| Hispanic-Other | 12 | 9% | 10% |
| Hispanic-Cuban | 1 | 1% | 0% |
| Hispanic-Mexican | 1 | 1% | 1% |
| Unknown | 1 | 1% ▼ | 14% |

| Gender | # | % | State Avg |
|-------------|----|-----|-----------|
| Male | 86 | 62% | 59% |
| Female | 53 | 38% | 41% |
| Transgender | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|----|-------|-----------|
| Other | 99 | 71% ▲ | 12% |
| Black/African American | 20 | 14% | 17% |
| White/Caucasian | 15 | 11% ▼ | 60% |
| Unknown | 5 | 4% | 8% |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

SOR-Employment

Hispanic Health Council

Addiction - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 108 | 62 | 74% ▲ |
| Admits | 30 | 19 | 58% ▲ |
| Discharges | 82 | 4 | 1950% ▲ |
| Service Hours | 234 | 159 | 47% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed | | 60 | 55% | 35% | 29% | 20% ▲ |

Service Utilization

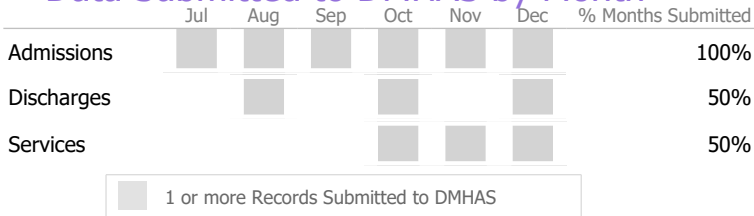
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 27 | 100% | 90% | 87% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | | 92% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ● 6 Month Updates | | 64% |

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Employment Services Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Supported Employment

Hispanic Health Council

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 31 | 39 | -21% ▼ |
| Admits | - | 28 | -100% ▼ |
| Discharges | - | 8 | -100% ▼ |
| Service Hours | - | 74 | -100% ▼ |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|----------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Employed | | 11 | 35% | 35% | 43% | 0% |

Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● | Clients Receiving Services | | 0 | 0% | 90% | 93% | N/A ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | | 93% |

| On-Time Periodic | Actual | State Avg |
|-------------------|--------|-----------|
| ● 6 Month Updates | | 77% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 0% |
| Discharges | | | | | | | 0% |
| Services | | | | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 37 Active Employment Services Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|----------|--------------------------------|--------|----------|--------|-----------|----------------|
| ● | Employed | <div style="width: 0%;"></div> | N/A | N/A | 35% | 29% | -35% ▼ |

Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|----------------------------|--------------------------------|--------|----------|--------|-----------|----------------|
| ● | Clients Receiving Services | <div style="width: 0%;"></div> | N/A | N/A | 90% | 87% | N/A ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------------------------------|-----------|
| Valid NOMS Data | <div style="width: 0%;"></div> | 92% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------------------------------|-----------|
| 6 Month Updates | <div style="width: 0%;"></div> | 64% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 0% |
| Discharges | | | | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Employment Services Programs

Variances in data may be indicative of operational adjustments related to the pandemic.