Reporting Period: July 2023 - December 2023 (Data as of Mar 26, 2024)

#### **Provider Activity** Monthly Trend Measure Actual 1 Yr Ago Variance % **Unique Clients** -6% 29 31 -19% 🔻 Admits 13 16 Discharges 9 -10% 10 Service Hours -11% 🔻 6 7 $\blacktriangle$ > 10% Over 1 Yr Ago $\checkmark$ > 10% Under 1Yr Ago Clients by Level of Care Program Type Level of Care Type # % Addiction Case Management 29 100.0%

## **Client Demographics**

| Age               | #        | %      | State Avg | Gender                          | #       | %        | State Avg    |
|-------------------|----------|--------|-----------|---------------------------------|---------|----------|--------------|
| 18-25             | 1        | 4%     | 8%        | Male                            | 20      | 69%      | 59%          |
| 26-34             | 5        | 18%    | 19%       | Female 📒                        | 9       | 31%      | 41%          |
| 35-44             | 8        | 29%    | 24%       | Transgender                     |         |          | 0%           |
| 45-54             | 6        | 21%    | 18%       |                                 |         |          |              |
| 55-64             | 6        | 21%    | 19%       |                                 |         |          |              |
| 65+               | 2        | 7%     | 10%       | Race                            | #       | %        | State Avg    |
|                   |          |        |           | White/Caucasian                 | 23      | 79%      | <b>▲</b> 60% |
| Ethnicity         | #        | %      | State Avg | Unknown                         | 3       | 10%      | 8%           |
| Non-Hispanic      | 23       | 79%    | ▲ 65%     | Other                           | 2       | 7%       | 12%          |
| Unknown           | 3        | 10%    | 14%       | Black/African American          | 1       | 3%       | <b>▼</b> 17% |
| Hispanic-Cuban    | 1        | 3%     | 0%        | Am. Indian/Native Alaskan       |         |          | 1%           |
| Hispanic-Other    | 1        | 3%     | 10%       | Asian                           |         |          | 1%           |
|                   |          |        |           | Multiple Races                  |         |          | 1%           |
| Hisp-Puerto Rican | 1        | 3%     | 10%       | Hawaiian/Other Pacific Islander |         |          | 0%           |
| Hispanic-Mexican  |          |        | 1%        |                                 |         |          |              |
|                   | Unique ( | lients | State Avg | ▲ > 10% Over State Avg          | > 10% L | Inder St | tate Avg     |

Survey Data Not Available

#### SOR-HCWH-Greenwood

Greenwood Counseling Referrals Inc. Addiction - Case Management - Outreach & Engagement

## **Program Activity**

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 29     | 31       | -6%        |
| Admits         | 13     | 16       | -19% 🔻     |
| Discharges     | 9      | 10       | -10%       |
| Service Hours  | 6      | 7        | -11% 🔻     |

#### Service Engagement

| Homeless Outreach                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |  |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|--|
| at least 1 Service within 180 days |                    | 3      | 23%      | 50%    | 78%       | -27%           |  |
|                                    |                    |        |          |        |           |                |  |
|                                    |                    |        |          |        |           |                |  |
|                                    |                    |        |          |        |           |                |  |

# Data Submitted Jul to Aug DMHAS Sep by Months Admissions Sep Oct Nov Dec % Months Submitted Discharges Services 67% 1 or more Records Submitted to DMHAS DMHAS

|     | <b>^</b> > | 10% Ove | er           | ▼ < 1    | 0% Under |         |
|-----|------------|---------|--------------|----------|----------|---------|
| Act | tual       | Goal    | $\checkmark$ | Goal Met | Bel      | ow Goal |

\* State Avg based on 24 Active Outreach & Engagement Programs